

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Health and Human Services

Project		Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
<i>Health and Human Services</i>													
649187	Child Care in Schools	4,367	2,123	173	2,071	622	159	1,040	250	0	0	0	240
641300	Children's Resource Center	14,869	0	0	14,869	550	909	8,685	4,725	0	0	0	1,268
641106	Dennis Avenue Health Center	38,383	13	983	37,387	1,419	8,150	16,532	11,286	0	0	0	500
640902	High School Wellness Center	3,651	642	29	2,980	1,940	17	835	188	0	0	0	1,420
640400	School Based Health & Linkages to Learning Centers	9,573	6,185	1,292	2,096	766	17	546	144	502	121	0	-4,812
Sub-Category Total		70,843	8,963	2,477	59,403	5,297	9,252	27,638	16,593	502	121	0	-1,384
Category Total		70,843	8,963	2,477	59,403	5,297	9,252	27,638	16,593	502	121	0	-1,384

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