

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Health and Human Services

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
<i>Health and Human Services</i>											
Current Revenue: General	186	0	169	17	17	0	0	0	0	0	0
Federal Aid	493	0	493	0	0	0	0	0	0	0	0
G.O. Bonds	70,164	8,963	1,815	59,386	5,280	9,252	27,638	16,593	502	121	0
State Aid	0	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	70,843	8,963	2,477	59,403	5,297	9,252	27,638	16,593	502	121	0
Category Total	70,843	8,963	2,477	59,403	5,297	9,252	27,638	16,593	502	121	0
CIP Total	70,843	8,963	2,477	59,403	5,297	9,252	27,638	16,593	502	121	0