

Funding Summary by Department/Agency, Category, Sub-Category and Revenue Source (\$000s)

Montgomery College

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Montgomery College											
<i>Higher Education</i>											
Contributions	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	130,931	57,832	12,001	61,098	4,646	11,904	11,929	10,873	10,873	10,873	0
Current Revenue: Recordation Tax	82,564	51,662	10,324	20,578	2,000	3,042	3,017	4,173	4,173	4,173	0
Federal Aid	1,931	49	362	1,520	1,320	200	0	0	0	0	0
G.O. Bonds	420,473	184,830	43,313	156,179	31,976	27,661	27,254	32,930	25,140	11,218	36,151
Major Facilities Capital Projects Fund (MC only)	1,664	1,664	0	0	0	0	0	0	0	0	0
PAYGO	10,532	10,532	0	0	0	0	0	0	0	0	0
Revenue Authority	16,000	0	16,000	0	0	0	0	0	0	0	0
State Aid	251,778	103,198	20,983	93,097	17,256	13,913	19,579	23,724	15,339	3,286	34,500
Sub-Category Total	915,873	409,767	102,983	332,472	57,198	56,720	61,779	71,700	55,525	29,550	70,651
Category Total	915,873	409,767	102,983	332,472	57,198	56,720	61,779	71,700	55,525	29,550	70,651
Agency Total	915,873	409,767	102,983	332,472	57,198	56,720	61,779	71,700	55,525	29,550	70,651
Grand Total	915,873	409,767	102,983	332,472	57,198	56,720	61,779	71,700	55,525	29,550	70,651

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