

Funding Summary by Department/Agency, Category, Sub-Category and Revenue Source (\$000s)

Montgomery College

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Montgomery College											
<i>Higher Education</i>											
Contributions	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	138,757	57,832	12,001	68,924	10,067	12,385	12,410	11,354	11,354	11,354	0
Current Revenue: Recordation Tax	87,201	51,662	10,324	25,215	6,637	3,042	3,017	4,173	4,173	4,173	0
Federal Aid	1,931	49	362	1,520	1,320	200	0	0	0	0	0
G.O. Bonds	489,041	184,830	43,313	260,898	35,949	60,210	45,331	43,928	28,111	47,369	0
Major Facilities Capital Projects Fund (MC only)	1,664	1,664	0	0	0	0	0	0	0	0	0
PAYGO	10,532	10,532	0	0	0	0	0	0	0	0	0
Revenue Authority	16,000	0	16,000	0	0	0	0	0	0	0	0
State Aid	278,399	103,198	20,983	154,218	17,256	13,914	34,643	32,187	20,106	36,112	0
Sub-Category Total	1,023,525	409,767	102,983	510,775	71,229	89,751	95,401	91,642	63,744	99,008	0
Category Total	1,023,525	409,767	102,983	510,775	71,229	89,751	95,401	91,642	63,744	99,008	0
Agency Total	1,023,525	409,767	102,983	510,775	71,229	89,751	95,401	91,642	63,744	99,008	0
Grand Total	1,023,525	409,767	102,983	510,775	71,229	89,751	95,401	91,642	63,744	99,008	0

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