

**FY13-18 EXECUTIVE RECOMMENDED CIP
Agency Request Compared to Executive Recommended
M-NCPPC**

Project	Project Name	Agency Request	Executive Recommended
767828	Acquisition: Local Parks	3,210	3,210
998798	Acquisition: Non-Local Parks	6,810	6,810
128701	ADA Compliance: Local Parks	2,700	2,700
128702	ADA Compliance: Non-Local Parks	4,300	4,300
727007	ALARF: M-NCPPC	6,000	6,000
008720	Ballfield Initiatives	4,920	4,920
118701	Battery Lane Urban Park	2,349	2,349
078702	Brookside Gardens Master Plan Implementation	3,956	3,956
977748	Cost Sharing: Local Parks	450	450
761682	Cost Sharing: Non-Local Parks	300	300
058703	East Norbeck Local Park Expansion	265	265
138701	Elm Street Urban Park	650	650
998710	Energy Conservation - Local Parks	222	222
998711	Energy Conservation - Non-Local Parks	240	240
998773	Enterprise Facilities' Improvements	1,200	1,200
098702	Evans Parkway Neighborhood Park	859	859
957775	Facility Planning: Local Parks	1,800	1,800
958776	Facility Planning: Non-Local Parks	1,800	1,750
098705	Falls Road Local Park	937	937
078704	Germantown Town Center Urban Park	4,081	4,081
078705	Greenbriar Local Park	3,480	3,480
138702	Kemp Mill Urban Park	5,707	5,707
038703	Laytonia Recreational Park	10,694	10,694
018710	Legacy Open Space	29,500	29,450
138703	Little Bennett Regional Park Day Use Area	12,748	1,060
098706	Magruder Branch Trail Extension	2,572	2,572
998799	Minor New Construction - Local Parks	900	900
998763	Minor New Construction - Non-Local Parks	900	900
138707	M-NCPPC Headquarters Project	200	200
078706	North Four Corners Local Park	5,505	5,505
118704	Northwest Branch Recreational Park-Athletic Area	350	350
078701	Pollution Prevention and Repairs to Ponds & Lakes	5,156	5,106
808494	Restoration Of Historic Structures	2,100	2,050
998714	Resurfacing Parking Lots & Paths: Local Parks	1,050	1,050

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998764	Resurfacing Parking Lots & Paths: Non-Local Parks	1,800	1,800
118702	Rock Creek Maintenance Facility	9,388	9,388
838882	Roof Replacement: Non-Local Pk	1,578	1,578
138704	Seneca Crossing Local Park	184	184
058755	Small Grant/Donor-Assisted Capital Improvements	1,800	1,800
818571	Stream Protection: SVP	3,198	3,198
768673	Trails: Hard Surface Design & Construction	1,800	1,800
888754	Trails: Hard Surface Renovation	1,800	1,800
858710	Trails: Natural Surface Design, Constr. & Renov.	1,200	1,150
118703	Warner Circle Special Park	3,808	3,808
098703	Woodlawn Barn Visitors Center	2,000	2,000
138705	Woodside Urban Park	1,796	1,796