

FY13-18 EXECUTIVE RECOMMENDED CIP
Agency Request Compared to Executive Recommended
WSSC

Project	Project Name	Agency Request	Executive Recommended
093802	Anacostia No. 2 Screenings Handling Facilities	92	92
083807	Anacostia Storage Facility	9,997	9,997
934855	Bi-County Water Tunnel	54,887	54,887
973817	Blue Plains WWTP: Biological Nutrient Removal	17,314	18,989
954812	Blue Plains WWTP: Biosolids Mgmt PT2	162,931	164,941
083800	Blue Plains WWTP: Enhanced Nutrient Removal	299,101	285,666
954811	Blue Plains WWTP: Liquid Train PT 2	30,080	30,296
023805	Blue Plains WWTP: Plant Wide Projects	29,502	32,232
113804	Blue Plains: Pipelines and Appurtenances	68,769	72,095
023807	Cabin Branch WWPS	2,185	2,185
023808	Cabin Branch WWPS Force Main	382	382
113800	Clarksburg Area Stage 3 Water Main, Part 4	1,451	1,451
973818	Clarksburg Area Stage 3 Water Main, Parts 1, 2 & 3	3,384	3,384
973819	Clarksburg Elevated Water Storage Facility	4,150	4,150
023811	Clarksburg Triangle Outfall Sewer, Part 2	1,734	1,734
093800	Countryside Drive Water Loop	17	17
063802	Damascus Centre WWPS Replacement	1,258	1,258
073801	Damascus WWTP Enhanced Nutrient Removal	2,363	2,363
073802	Duckett and Brighton Dam Upgrades	11,114	11,114
983857	Land & Rights-of-Way Acquisition - Bi-County	80	80
983854	Land & Rights-of-Way Acquisition-Mont County (S)	20	20
983849	Land & Rights-of-Way Acquisition-Mont County (W)	100	100
113803	Large Diameter Water Pipe Rehabilitation Program	155,921	155,921
023800	Laytonville Elevated Tank and Pumping Station	3,071	3,071
123800	Montgomery College Germantown Campus Sewer	284	284
013802	Newcut Road Water Main, Part 2	684	684
063801	Olney Standpipe Replacement	5,262	5,262
063804	Patuxent Raw Water Pipeline	13,106	13,106
033807	Patuxent WFP Phase II Expansion	58,502	58,502
033811	Potomac WFP Improvements	221	221
133800	Potomac WFP Main Zone Pipeline	330	330
113802	Potomac WFP Outdoor Substation No. 2 Replacement	8,439	8,439
113806	Potomac WFP Stage 2 Disinfection Byproducts Rule I	7,524	7,524

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Project	Project Name	Agency Request	Executive Recommended
033812	Potomac WFP Submerged Channel Intake	24,407	24,407
033805	Power Reliability and Arc Flash Studies	2,300	2,300
103800	Preserve at Rock Creek Wastewater Pumping Station	492	492
103801	Preserve at Rock Creek WWPS Force Main	339	339
113801	Reddy Branch WWPS Augmentation	90	90
063805	Rocky Gorge Pump Station Upgrade	12,512	12,512
073800	Seneca WWTP Enhanced Nutrient Removal	6,971	6,971
083802	Seneca WWTP Expansion, Part 2	20,807	20,807
103802	Septage Discharge Facility Planning & Implement.	10,340	10,340
093801	Shady Grove Standpipe Replacement	8,071	8,071
083803	Tapestry Wastewater Pumping Station	338	338
083804	Tapestry WWPS Force Main	72	72
113805	Trunk Sewer Reconstruction Program	207,655	207,655
083801	Twinbrook Commons Sewer	330	330
063803	White Flint East (No. Bethesda Center) Sewer Main	311	311