
PART I: FY 2014 CAPITAL BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The appropriation for FY2014 in this Part are made to implement the projects in the Capital Improvements Program for FY 2013 - 2018.

Project Name(Project Number)	FY 14 Appropriation	Cumulative Appropriation	Total Appropriation
Public Safety Training Academy (PSTA) Relocation (P471102)	56,145	5,515	61,660
Montrose Parkway East (P500717)	3,000	14,019	17,019
Chapman Avenue Extended (P500719)	1,270	15,382	16,652
Watkins Mill Road Extended (P500724)	-1	7,673	7,672
Wapakoneta Road Improvements (P501101)	1,308	255	1,563
Goshen Road South (P501107)	10,635	5,120	15,755
Snouffer School Road (P501109)	238	3,228	3,466
White Flint District West: Transportation (P501116)	2,650	3,285	5,935
Snouffer School Road North (Webb Tract) (P501119)	10,425	1,674	12,099
White Flint District East: Transportation (P501204)	4,150	2,200	6,350
Public Facilities Roads (P507310)	100	2,327	2,427
Subdivision Roads Participation (P508000)	1,186	5,062	6,248
Transportation Improvements For Schools (P509036)	200	778	978
Facility Planning-Transportation (P509337)	1,510	43,331	44,841
Ripley Street (P501403)	777	0	777
Maryland/Dawson Extended (P501405)	500	0	500
Brink Road Bridge (M-63) over Goshen Branch (P500503)	-78	2,277	2,199
Elmhirst Parkway Bridge (Bridge No. M-0353) (P501420)	1,965	0	1,965
Bridge Design (P509132)	980	12,708	13,688
Bridge Renovation (P509753)	2,700	2,543	5,243
Bethesda Bikeway and Pedestrian Facilities (P500119)	100	3,420	3,520
MD 355 Sidewalk (Hyattstown) (P501104)	1,300	880	2,180
Metropolitan Branch Trail (P501110)	118	2,818	2,936
Sidewalk Program – Minor Projects (P506747)	2,312	6,005	8,317
Bikeway Program – Minor Projects (P507596)	500	1,203	1,703
ADA Compliance: Transportation (P509325)	1,495	4,624	6,119
Rockville Sidewalk Extensions (P501430)	532	0	532
Pedestrian Safety Program (P500333)	1,665	8,225	9,890
Streetlight Enhancements-CBD/Town Center (P500512)	250	2,180	2,430
Traffic Signal System Modernization (P500704)	3,112	28,785	31,897
Wisteria Drive Streetlighting (P501001)	-280	800	520

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Technology Modernization -- MCG (P150701)	11,104	93,400	104,504
Public Safety System Modernization (P340901)	3,866	150,193	154,059
Americans with Disabilities Act (ADA): Compliance (P361107)	4,000	7,000	11,000
MCPS Food Distribution Facility Relocation (P361111)	28,655	6,600	35,255
EOB & Judicial Center Traffic Circle Repair (P361200)	3,922	835	4,757
Energy Systems Modernization (P361302)	10,000	10,000	20,000
Facilities Site Selection: MCG (P500152)	25	294	319
Environmental Compliance: MCG (P500918)	1,345	6,506	7,851
Energy Conservation: MCG (P507834)	150	724	874
Roof Replacement: MCG (P508331)	2,300	5,061	7,361
Asbestos Abatement: MCG (P508728)	100	265	365
Facility Planning: MCG (P508768)	260	8,195	8,455
HVAC/Elec Replacement: MCG (P508941)	1,150	2,676	3,826
Planned Lifecycle Asset Replacement: MCG (P509514)	750	2,171	2,921
Resurfacing Parking Lots: MCG (P509914)	650	5,605	6,255
Elevator Modernization (P509923)	1,000	8,654	9,654
Life Safety Systems: MCG (P509970)	875	4,563	5,438
Integrated Justice Information System (P340200)	345	15,322	15,667
Fibernet (P509651)	4,171	40,979	45,150
Wheaton Redevelopment Program (P150401)	325	9,580	9,905
White Flint Redevelopment Program (P151200)	692	3,943	4,635
Travilah Fire Station (P450504)	143	16,671	16,814
FS Emergency Power System Upgrade (P450700)	600	5,210	5,810
Glenmont FS 18 Replacement (P450900)	1,065	13,242	14,307
Kensington (Aspen Hill) FS 25 Addition (P450903)	-424	1,590	1,166
Resurfacing: Fire Stations (P458429)	300	660	960
Roof Replacement: Fire Stations (P458629)	352	1,401	1,753
HVAC/Elec Replacement: Fire Stns (P458756)	1,150	2,080	3,230
Criminal Justice Complex (P421100)	-1,945	8,535	6,590
Judicial Center Annex (P100300)	1,147	139,511	140,658
Public Safety Headquarters (P470906)	76,340	32,816	109,156

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White Flint Traffic Analysis and Mitigation (P501202)	248	879	1,127
Intersection and Spot Improvements (P507017)	1,150	3,234	4,384
Streetlighting (P507055)	1,112	2,198	3,310
Traffic Signals (P507154)	5,525	11,006	16,531
Guardrail Projects (P508113)	310	540	850
Advanced Transportation Management System (P509399)	1,974	45,657	47,631
Neighborhood Traffic Calming (P509523)	310	874	1,184
Facility Planning Parking: Wheaton PLD (P501312)	45	45	90
Facility Planning Parking: Bethesda PLD (P501313)	90	90	180
Facility Planning Parking: Silver Spring PLD (P501314)	90	90	180
Pkg Sil Spg Fac Renovations (P508250)	2,609	14,222	16,831
Pkg Beth Fac Renovations (P508255)	500	4,494	4,994
Pkg Wheaton Fac Renovations (P509709)	112	223	335
Rapid Transit System (P501318)	125	500	625
MCPS & M-NCPPC Maintenance Facilities Relocation (P361109)	4,447	0	4,447
Montgomery Mall Transit Center (P500714)	1,292	50	1,342
Ride On Bus Fleet (P500821)	10,928	81,932	92,860
Bus Stop Improvements (P507658)	652	5,536	6,188
Resurfacing: Residential/Rural Roads (P500511)	1,588	49,297	50,885
Street Tree Preservation (P500700)	3,500	9,400	12,900
Resurfacing Park Roads and Bridge Improvements (P500720)	600	3,960	4,560
Residential and Rural Road Rehabilitation (P500914)	9,700	18,997	28,697
Permanent Patching: Residential/Rural Roads (P501106)	2,000	12,500	14,500
Sidewalk & Infrastructure Revitalization (P508182)	6,800	15,262	22,062
Resurfacing: Primary/Arterial (P508527)	7,500	18,436	25,936
Brookville Service Park (P509928)	-1,000	17,913	16,913
Dennis Avenue Health Center (P641106)	23,513	2,742	26,255
Children's Resource Center (P641300)	468	1,268	1,736
Progress Place Relocation and Personal Living Quarters (P601401)	143	0	143
North Potomac Community Recreation Center (P720102)	785	35,147	35,932

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Cost Sharing: MCG (P720601)	565	16,244	16,809
Ross Boddy Neighborhood Recreation Center (P720919)	13,702	2,058	15,760
Public Arts Trust (P729658)	129	244	373
Ken Gar Community Center Renovation (P721401)	200	0	200
Gaithersburg Middle School Pool (P721402)	300	0	300
Silver Spring Library (P710302)	150	68,979	69,129
DPL Network and Telephone Infrastructure (P711401)	462	0	462
Facility Planning: Storm Drains (P508180)	250	4,454	4,704
Outfall Repairs (P509948)	426	4,931	5,357
Storm Drain Culvert Replacement (P501470)	1,500	0	1,500
SM Facility Major Structural Repair (P800700)	1,450	7,480	8,930
SM Retrofit - Government Facilities (P800900)	1,900	10,682	12,582
SM Retrofit - Roads (P801300)	7,410	20,515	27,925
SM Retrofit - Schools (P801301)	1,010	1,270	2,280
Misc Stream Valley Improvements (P807359)	2,070	8,909	10,979
SM Retrofit: Countywide (P808726)	19,700	24,350	44,050
Facility Planning: SM (P809319)	1,150	9,712	10,862
Watershed Restoration - Interagency (P809342)	310	5,728	6,038
Ag Land Pres Easements (P788911)	1,060	15,998	17,058
Burtonsville Community Revitalization (P760900)	763	3,277	4,040
CDBG Capital Appropriation (P767820)	1,145	0	1,145
Facility Planning: HCD (P769375)	125	3,295	3,420
Affordable Housing Acquisition and Preservation (P760100)	10,000	102,201	112,201
Total -- Montgomery County Government	418,070	1,457,418	1,875,488

*In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.
