Resolution No.:	17-769
Introduced:	May 23, 2013
Adopted:	May 23, 2013

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Approval of the FY 2014 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 16, 2012, by Resolution No. 17-576 recommended the following spending control limits for the FY 2014 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	$506,417,000
Water and Sewer Debt Service	$226,629,000
Water and Sewer Operating Fund Expenditures	$662,315,000

3. The Prince George's County Council on October 16, 2012 by Resolution No. CR-80-2012 recommended the following limits:

Water and Sewer Rate Increase	7.5%
New Water and Sewer Debt	$506,417,000
Water and Sewer Debt Service	$226,629,000
Water and Sewer Operating Fund Expenditures	$659,653,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets for FY 2014 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.

6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget on April 9, 10, and 11, 2013.

7. The Montgomery County Council recommended approval of the Commission's FY 2014 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information and revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Montgomery County Council recommended approval of the Commission's FY 2014 Operating Budget with the following changes: allocate WSSC's proposed $3.4 million for compensation in FY 2014 with a 3.0 percent cost of living adjustment (effective September 1, 2013) with the balance of expenditures going toward merit increases; and reduce debt service by $500,000 based on the FY 2014 Capital Budget changes made to the Blue Plains Wastewater Treatment Plant projects with savings to revert to fund balance. These recommendations were transmitted to the Prince George's County Council by letter dated May 7, 2013.

8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 9, 2013.

9. The Prince George's County Council recommended approval of the Commission's FY 2014 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information, add a new developer-funded project, D'Arcy Park North Relief Sewer and revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Prince George's County Council recommended approval of the Commission's FY 2014 Operating Budget with the following change: reduce debt service by $500,000 based on the FY 2014 Capital Budget changes made to the Blue Plains Wastewater Treatment Plant projects with savings to revert to fund balance. These recommendations were transmitted to the Montgomery County Council on May 7, 2013.

10. On May 9, 2013, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

	Operating	Capital
Salaries and Wages	$104,645,000	$ 23,541,000
Heat, Light & Power	23,910,000	--
Regional Sewage Disposal	53,207,000	--
Contract Work	--	378,963,000
Consulting Engineers	--	113,090,000
All Other Items	252,202,000	226,493,000
Debt Service	264,809,000	100,000
Total	$698,773,000	$742,187,000

Workyears Authorized: 1,717

2. The Capital Budget includes the first year of the FY 2014-2019 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.

3. In adopting WSSC's FY 2014 operating budget, the Counties and the Commission recognize that although total operating debt service is $264,809,000 and equals 37.9% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is $226,129,000 or 34.3% of the water and sewer operating budget.

4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2013.

5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2013.

6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2013, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2015 Budget.

7. Any supplement to the WSSC approved FY 2014 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.

8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
   a) obtain the approval of both Councils before increasing operating expenditures above $698,773,000;
   b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and

c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council

FY'14 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'14 TOTAL
MONTGOMERY COUNTY						
W-3.02	Olney Standpipe Replacement	$ -	$ 70	$ 2,200	$ 341	$ 2,611
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	368	1,661	304	2,333
W-46.15	Clarksburg Elevated Water Storage Facility	-	200	-	30	230
W-46.18	Newcut Road Water Main, Part 2	-	10	212	33	255
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	233	1,935	325	2,493
W-90.04	Brink Zone Reliability Improvements	-	300	-	45	345
W-138.02	Shady Grove Standpipe Replacement	-	61	1,750	272	2,083
W-153.00	Laytonsville Elevated Tank & Pumping Station	-	76	450	79	605
	MONTGOMERY COUNTY SUBTOTALS	**$ -**	**$ 1,318**	**$ 8,208**	**$ 1,429**	**$ 10,955**
BI-COUNTY						
W-73.16	Potomac WFP Improvements	$ -	$ -	$ 189	$ 19	$ 208
W-73.18	Power Reliability and Arc Flash Implementation	-	780	-	117	897
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	600	1,500	210	2,310
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	889	2,000	433	3,322
W-73.21	Potomac WFP Corrosion Mitigation	-	120	3,918	606	4,644
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	660	-	99	759
W-73.30	Potomac WFP Submerged Channel Intake	-	1,115	-	112	1,227
W-73.32	Potomac WFP Main Zone Pipeline	-	159	-	24	183
W-127.01	Bi-County Water Tunnel	-	2,800	10,329	1,313	14,442
W-139.02	Duckett & Brighton Dam Upgrades	-	524	4,952	548	6,024
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	1,680	31,982	3,366	37,028
W-172.05	Patuxent WFP Phase II Expansion	-	2,596	21,012	2,361	25,969
W-172.07	Patuxent Raw Water Pipeline	-	210	2,607	282	3,099
W-172.08	Rocky Gorge Pump Station Upgrade	-	286	2,631	292	3,209
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	18	-	-	-	18
	BI-COUNTY SUBTOTALS	**$ 18**	**$ 12,419**	**$ 81,120**	**$ 9,782**	**$ 103,339**

FY'14 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'14 TOTAL
PRINCE GEORGE'S COUNTY						
W-12.02	Prince George's County HG415 Zone Water Main	$ -	$ 155	$ 1,320	$ 221	$ 1,696
W-34.02	Old Branch Avenue Water Main	-	261	-	27	288
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	550	4,700	525	5,775
W-34.04	Branch Avenue Water Transmission Improvements	-	500	-	50	550
W-34.05	Marlboro Zone Reinforcement Main	-	400	-	60	460
W-62.05	Clinton Zone Water Storage Facility Implementation	-	738	-	74	812
W-65.10	Prince George's High Zone Elevated Tank	-	170	250	62	482
W-84.05	Prince George's County 450A Zone Water Main	-	160	-	24	184
W-111.05	Hillmeade Road Water Main	-	66	2,775	426	3,267
W-119.01	John Hanson Highway Water Main, Part 1	-	155	1,100	188	1,443
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	40	5,057	509	5,606
W-129.12	Church Road Water Main & PRV, Part 2	-	44	-	7	51
W-137.02	South Potomac Supply Improvement	-	334	3,400	560	4,294
W-147.00	Collington Elevated Water Storage Facility	-	400	7,800	820	9,020
W-147.01	Marlboro Zone Water Storage Facility	-	-	-	-	-
W-197.00	DSP & Conceptual Design Water Projects	-	470	1,585	308	2,363
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	845	-	-	-	845
	PRINCE GEORGE'S COUNTY SUBTOTALS	**$ 845**	**$ 4,443**	**$ 27,987**	**$ 3,861**	**$ 37,136**
	GRAND TOTAL WATER PROJECTS	**$ 863**	**$ 18,180**	**$ 117,315**	**$ 15,072**	**$ 151,430**

FY'14 ESTIMATES FOR

SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER

(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'14 TOTAL
MONTGOMERY COUNTY						
S-25.03	Twinbrook Commons Sewer	$ -	$ 7	$ 94	$ 15	$ 116
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	49	533	87	669
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	247	2,125	356	2,728
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	30	200	35	265
S-38.02	Preserve at Rock Creek WWPS Force Main	-	5	59	10	74
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	610	1,600	332	2,542
S-53.22	Seneca WWTP Expansion, Part 2	-	1,067	5,265	633	6,965
S-82.21	Montgomery College Germantown Campus Sewer	-	81	35	17	133
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	134	1,021	173	1,328
S-84.60	Cabin Branch Wastewater Pumping Station	-	80	300	57	437
S-84.61	Cabin Branch WWPS Force Main	-	26	94	18	138
S-84.65	Tapestry Wastewater Pumping Station	-	33	154	29	216
S-84.66	Tapestry WWPS Force Main	-	5	34	6	45
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	10	10	3	23
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	12	-	-	-	12
	MONTGOMERY COUNTY SUBTOTALS	**$ 12**	**$ 2,384**	**$ 11,524**	**$ 1,771**	**$ 15,691**
BI-COUNTY						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	$ -	$ 2,158	$ 3,097	$ 53	$ 5,308
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	9,090	62,696	718	72,504
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	807	3,130	39	3,976
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,296	6,012	83	8,391
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	12,038	48,324	604	60,966
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,192	11,119	143	14,454

FY'14 ESTIMATES FOR

SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER

(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'14 TOTAL
BI-COUNTY (CONTINUED)						
S-89.22	Anacostia Storage Facility	$ -	$ 200	$ 1,828	$ 203	$ 2,231
S-170.08	Septage Discharge Facility Planning & Implementation	-	500	-	50	550
S-170.09	Trunk Sewer Reconstruction Program	-	79,909	78,400	27,937	186,246
	BI-COUNTY SUBTOTALS	**$ -**	**$ 110,190**	**$ 214,606**	**$ 29,830**	**$ 354,626**
PRINCE GEORGE'S COUNTY						
S-43.02	Broad Creek WWPS Augmentation	$ -	$ 4,400	$ 44,000	$ 4,840	$ 53,240
S-57.92	Western Branch Facility Upgrade	-	2,200	13,980	1,618	17,798
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	1,100	12,400	1,350	14,850
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	1,580	-	158	1,738
S-75.21	Mattawoman WWTP Upgrades	-	363	1,231	16	1,610
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	118	847	97	1,062
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	1,513	10,088	1,160	12,761
S-96.14	Piscataway WWTP Facility Upgrades	-	200	-	20	220
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	90	600	104	794
S-187.00	DSP & Conceptual Design Sewer Projects	-	442	2,578	460	3,480
	PRINCE GEORGE'S COUNTY SUBTOTALS	**$ -**	**$ 12,006**	**$ 85,724**	**$ 9,823**	**$ 107,553**
	GRAND TOTAL SEWER PROJECTS	**$ 12**	**$ 124,580**	**$ 311,854**	**$ 41,424**	**$ 477,870**

WASHINGTON SUBURBAN SANAITARY COMMISSION
WATER AND SEWER RATE SCHEDULE

APPROVED FOR IMPLEMENTATION JULY 1, 2013

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons
0-49	$ 2.90	$ 2.95	$ 3.64	$ 4.06	$6.54	$ 7.01
50-99	3.24	3.29	4.25	4.74	7.49	8.03
100-149	3.55	3.61	4.97	5.53	8.52	9.14
150-199	3.99	4.05	5.73	6.37	9.72	10.42
200-249	4.65	4.73	6.25	6.96	10.90	11.69
250-299	5.04	5.13	6.76	7.53	11.80	12.66
300-349	5.33	5.42	7.22	8.04	12.55	13.46
350-399	5.57	5.66	7.56	8.42	13.13	14.08
400-449	5.78	5.88	7.73	8.61	13.51	14.49
450-499	5.93	6.03	7.98	8.89	13.91	14.92
500-749	6.04	6.14	8.14	9.07	14.18	15.21
750-999	6.19	6.29	8.32	9.27	14.51	15.56
1,000-3,999	6.31	6.41	8.68	9.67	14.99	16.08
4,000-6,999	6.46	6.56	8.88	9.89	15.34	16.45
7,000-8,999	6.53	6.64	9.01	10.03	15.54	16.67
9,000 & Greater	6.66	6.76	9.24	10.29	15.90	17.05

Flat Rate Sewer Charge - $100.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2013

Meter Size		Current FY'13 Quarterly Charges	Approved FY'14 Quarterly Charges
Small Meters			
5/8" to 1-1/2"	(Residential)	$ 11.00	$ 11.00
Large Meters			
1-1/2"	(Commercial)	31.00	31.00
2"		51.00	51.00
3"		92.00	92.00
4"		145.00	145.00
6"		237.00	237.00
8"		379.00	379.00
10" & 12"		458.00	458.00
Detector Check Meters			
2" to 4"		53.00	53.00
6"		73.00	73.00
8"		197.00	197.00
10"		256.00	256.00

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

	APPROVED CHARGE
1. INSPECTION FEES	
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gasfitting Inspections	
New Single Family Detached Dwellings	$550
New Attached Dwellings (townhouse/multiplex excluding apartments)	550
All Other Residential:	
Water/Well Hookup	75
Meter Yoke Inspection (meter only installation)	75
Water Hookup Converting from Well (includes 2 inspections)	150
Sewer/Septic Hookup	75
First Plumbing Fixture	75
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	170
Permit Reprocessing Fee	50
Long Form Permit Refund Fee	170
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	360
51-200 Fixtures	1,220
Over 200 Fixtures	2,430
2nd or 3rd Review (with or without Permit Application)	
50 Fixtures or Less	145
51-200 Fixtures	275
Over 200 Fixtures	580
Water/Well Hookup	140
Meter Yoke Inspection (meter only installation)	140
Sewer/Septic Hookup	140
FOG Interceptor	140
First Plumbing Fixture	140
Each Additional Fixture	35
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	210
Permit Reprocessing Fee	50
Long Form Permit Refund Fee	210

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

	APPROVED CHARGE
2. SITE UTILITY (ON-SITE) REVIEW FEE	
Base Fee	$2,900
Additional Fee per 100 feet	250
Minor (Waived) Site Utility (On-Site) Fee	660
3. LICENSE FEES FOR THE REGULATED TRADES	
Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
4.	**SHORT FORM PERMIT FEE (up to 3 fixtures) – Non-Refundable**	$60
5.	**FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS**	
	Xerographic	$3.50/sheet
	Sepia/Mylar	5.00/sheet
6.	**FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual**	
	Sale of Plumbing Regulation (per book)	$30/book
7.	**SEPTIC HAULER DISCHARGE PERMIT STICKER**	
	CATEGORY I	
	Residential & Septic Waste & Grease	
	1 - 49 Gallons	$190/vehicle
	50 - 799 Gallons	2,740/vehicle
	800 - 2,999 Gallons	7,805/vehicle
	3,000 Gallons and Up	18,525/vehicle
	January through June	50% of fee
	Transfer and/or Replacement Permit Sticker	60
	Industrial/Special Waste Disposal Fee	240/1,000 gallons
	Zero Discharge Permit Fee	60
	Temporary Discharge Permit Fee	60 + Sewer Rate/1,000 gallons
	Sewer Rate – Domestic Low Strength Wastewater	7.79/1,000 gallons of truck capacity
	Sewer Rate – Domestic High Strength Wastewater	37.31/1,000 gallons of truck capacity
8.	**LONG FORM PERMIT TRANSFER FEE**	$115
9.	**SMALL METER REPLACEMENT FEE** (at Customer Request)	$170
10.	**METER REPLACEMENT FEE** (Damaged or Stolen Meter)	
	5/8" Encoder (outside)	$150
	5/8" Encoder	150
	3/4" Encoder (outside)	150
	3/4" Encoder	150
	1" Encoder (outside)	150

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
1"	Encoder	150
1-1/2"		650
2"	Standard	900
3"	Compound	2,750
4"	Compound	3,400
6"	Compound	5,050
2"	MVR	1,100
3"	MVR	1,750
4"	MVR	2,500
6"	MVR	3,900
2"	Detector Check	1,250
4"	Detector Check	3,100
6"	Detector Check	3,600
8"	Detector Check	4,800
10"	Detector Check	6,500
12"	Detector Check	9,000
4"	FM w/2" MVR	7,000
6"	FM w/3" MVR	8,500
8"	FM w/4" MVR	9,950
10"	FM w/6" MVR	14,225
12"	FM	16,250

11. METER TESTING FEES

5/8" to 1"	$190
1-1/2"	330
2" and up	385

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	$225
One-time Sub-Meter Charge - Large	400
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140

13. TAPPER LICENSE FEE

Permit Fee	$300
Duplicate Fee	25

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

	APPROVED CHARGE
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	330
3" Meter - Deposit	1,980
Service Charge	
2 Weeks or Less (3/4" meter)	35
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	130
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC; $30 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; $180 minimum
Late Fee for Return of Meter	$7/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	$60
Small Meter Turn-On	60
Large Meter Turn-Off	160
Large Meter Turn-On	160
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	$7,750
Feasibility Submission Fee (Non-Refundable)	1,250

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

	APPROVED CHARGE
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	$3,170
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,850
Non-Discharging Categorical Industries (zero discharge)	855
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	3,170
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,850
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	$15
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Seasonal Watershed Use Permit	$70
Single Day Watershed Use Permit	6
Boat Mooring (April 1 – November 15)	80
Boat Mooring (November 16 – March 31)	55
Boat/Craft Removal Fee	100
Monthly Storage Fee for Removed Boats	80
Rental for the Azalea Garden	75/4 hours
Rental for the Bio-Brick Pavillion	75/4 hours
Boarding Stable Entrance Permit	250
Adjacent Landowner Entrance Permit	80
Picnic Permit	6/groups of 1-5 persons 12/groups of 6-10 persons 18/groups of 11-15 persons

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
21.	**BOAT REMOVAL AND IMPOUNDMENT FEES**	
	Removal & Impoundment Fee	$100
	Monthly Storage Fee	80
22.	**CALL BACK FEE** (small meters, plumbers)	$85
23.	**CALL BACK FEE** (large meters, plumbers)	$150
24.	**MISSED APPOINTMENT FEE**	
	First Missed Appointment or Turn-On	$60
	Each Additional Missed Appointment	85
25.	**PATUXENT WATERSHED CIVIL CITATION FEE**	
	First offense	$50
	Each additional offense within calendar year	100
26.	**CONNECTION REDEMPTION FEE**	$35
27.	**CONNECTION ABANDONMENT FEE**	
	County Roads (Except Arterial Roads) - Water	$900
	County Roads (Except Arterial Roads) - Sewer	1,400
	State Roads and County Arterial Roads - Water	1,400
	State Roads and County Arterial Roads - Sewer	1,900
28.	**FIRE HYDRANT INSPECTION FEE**	$90/hydrant
	Controlled Access Surcharge Fee	25
29.	**UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE**	
	Minor Projects	$.13 per linear ft.
	Major Projects	.16 per linear ft.
	Minimum for Major Projects	120
30.	**EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE**	$600/package

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
31.	**EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE**	$55/session, per participant
32.	**FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE**	$10
33.	**CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS**	
	First Offense	$250
	Second Offense	500
	Third Offense	750
	Each Violation in Excess of Three	1,000
34.	**CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS** (per copied page)	
	Readily Available Source Material	$.25/page (single side)
	Certified Copy of Readily Available Source Material	.50/page (single side)
	Scanning Documents	.25/page (single side)
	(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35.	**DISHONORED CHECK FEE & ELECTRONIC PAYMENT FEE** (applies to all dishonored checks and all dishonored electronic payments)	$35
36.	**FIRE HYDRANT FLOW TEST FEE**	
	No Current Test	$550
	Current Test	75
37.	**SHUT DOWN/CHARGE WATER MAIN FEE**	$750
	Shut Down/Complex Water Main Fee	1,400
38.	**RIGHT-OF-WAY RELEASE REVIEW FEE**	$825/document
39.	**FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES**	
	Simple Review	$300
	Complex Review	1,500
	Inspection	150/inspection

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
40.	**FEE FOR WSSC PIPELINE DESIGN MANUAL**	$90
41.	**CHLORINATION CONFIRMATION TEST FEE**	$200/first test
	Re-Test or Additional Tests	150/hour
42.	**METER REINSTALLATION CORRECTION FEE**	$275
43.	**SEWER METER MAINTENANCE FEE**	$7,500/year
	Quarterly Calibrations	1,880/year
44.	**DISCHARGE AUTHORIZATION PERMIT FEE**	
	Significant Industrial User – Initial Permit	$3,575/4 years
	Significant Industrial User – Renewal	1,760/4 years
	Temporary Discharge Permit (Non – SIU)	3,575
45.	**SALE OF WSSD LAWS**	
	Bound Volume	$75
	Supplements	35
46.	**PROPERTY INSPECTION FEE**	$70
47.	**DESIGN REVIEW**	
	Development is More than 10 Residential Units or Commercial	$6,500
	Development is 10 Residential Units or Less	3,250
48.	**CONSTRUCTION SERVICES FEE**	12% of estimated construction costs less design review fee
	Re-Test or Additional Tests or Inspector Overtime	$175/hour
49.	**SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS**	$175/hour
50.	**EXTRA REVIEW FEE**	
	Additional Reviews of Unsigned Plans (per review)	$2,000
	Minor Revisions of Signed Plans (per review)	950
	Major Revision/Splitting Signed Plans (per review)	2,000

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
	Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	
	Site Utility	1,200
	Minor Utility	300
	Per Hydraulic Planning Analysis/Systems Planning Forecast Application	
	Additional Review of Required Data (per application)	650
51.	**RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE**	Actual
52.	**HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST**	
	Water & Sewer Modeling	$1,045
	Water or Sewer Only Modeling	590
	Development Parts Over 3	455/part
	Pressure Sewer Review Fee (per system)	240
53.	**ENVIRONMENTAL SITE REVIEW FEE**	
	With Database Search Conducted by WSSC	$330
	With Database Search Submitted by Applicant	250
54.	**IN-HOUSE DESIGN DEPOSIT**	Total estimated design costs
55.	**PARTIAL RELEASE**	$825
56.	**OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT**	Prevailing service connection fee
57.	**PROJECT AMENDMENT FEE**	
	Amendments Without Hydraulics Modeling	$360
	Amendments With Hydraulics Modeling	360
		360 + same fee as Hydraulic Planning Analysis & System Planning Forecast
58.	**SERVICE CONNECTION APPLICATION AND INSPECTION FEE** (per permit)	$1,800/water and/or sewer connection
59.	**FACILITIES DESIGN GUIDELINES FEE**	$30
60.	**RELOCATION DESIGN REVIEW FEE**	$6,500
	Inspection for MOU Project	600 minimum charge up to 4 hours

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

		APPROVED CHARGE
61.	**DISCHARGE FEE – Food Service Establishment (FSE)**	
	Full Permit FSE	$350
	Best Management Practices Permit FSE	100
62.	**LOBBYIST REGISTRATION FEE**	$100
63.	**FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS**	$700
64.	**CREDIT CARD SURCHARGE** (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
65.	**FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT**	$700
66.	**GOVERNMENT REFERRED PLAN REVIEW FEE**	
	Major Development – Over 10 Units	$1,100
	Minor Development – 10 or Less Units	550
	Re-Review Fee for Major Development	550
	Re-Review Fee for Minor Development	275
67.	**WAREHOUSE RESTOCKING FEE**	$30
68.	**RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION**	$4,600
69.	**FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING**	Prevailing Fee Charged by Court Reporter
70.	**CHANGE FEE FOR OPEN HYDRAULIC PLANNING ANALYSIS & AMENDMENTS**	
	Basic (Both Water & Sewer)	$330
	Moderate (Both Water & Sewer)	1,100
	Complex (Both Water & Sewer)	2,860
	Basic (Water or Sewer Only)	165
	Moderate (Water or Sewer Only)	550
	Complex (Water or Sewer Only)	1,430
71.	**PRE-SCREEN RE-SUBMISSION FEE**	$275
72.	**CROSS CONNECTION FEE**	$10

FY'14 APPROVED FEES AND CHARGES

(Effective July 1, 2013)

	APPROVED CHARGE
73. SITE UTILITY INSPECTION FEE	
Base Fee	$1,000
Pipeline (per foot)	5.60
74. NAME/TRANSFER OF OWNERSHIP FEE	$165

FY'14 APPROVED FEES AND CHARGES
(Effective July 1, 2013)

SYSTEM DEVELOPMENT CHARGE

		APPROVED CHARGE EFFECTIVE JULY 1, 2013	MAXIMUM ALLOWABLE CHARGE
75.	**System Development Charge**		
	Apartment		
	Water	$896	$1,240
	Sewer	1,140	1,580
	1-2 toilets/residential		
	Water	1,344	1,861
	Sewer	1,710	2,365
	3-4 toilets/residential		
	Water	2,240	3,102
	Sewer	2,850	3,945
	5 toilets/residential		
	Water	3,135	4,340
	Sewer	3,991	5,526
	6+ toilets/residential (per fixture unit)		
	Water	88	122
	Sewer	115	160
	Non-residential (per fixture unit)		
	Water	88	122
	Sewer	115	160