

**GENERAL OBLIGATION BOND - PROGRAMMING ADJUSTMENT FOR UNSPENT PRIOR YEAR'S
FY13-18 BIENNIAL CAPITAL IMPROVEMENT PROGRAM
CE RECOMMENDED
January 15, 2013**

PDF #	PDF Name	Total	FY13	FY14	FY15	FY16	FY17	FY18
Montgomery College								
036600	Rockville Science Center	0.100	0.100	-	-	-	-	-
036603	Macklin Tower Alterations	4.600	1.000	1.800	1.800	-	-	-
046602	Computer Science Alterations	0.841	0.391	0.450	-	-	-	-
056608	Elevator Modernization: College	1.155	0.655	0.500	-	-	-	-
076600	Outdoor Athletic Facilities: College	0.225	0.125	0.100	-	-	-	-
076622	Science West Building Renovation	0.225	0.075	0.150	-	-	-	-
096602	Rockville Parking Lot and Tennis Court Relocation	0.350	0.350	-	-	-	-	-
096603	Health Sciences Expansion	0.858	0.858	-	-	-	-	-
096604	Germantown Observation Drive Reconstruction	0.900	0.100	0.400	0.400	-	-	-
956645	Germantown Child Care Center	0.066	0.066	-	-	-	-	-
	Sub-Total	9.320	3.720	3.400	2.200	-	-	-
M-NCPPC Parks								
038703	Laytonia Recreational Park	0.321	-	0.321	-	-	-	-
018710	Legacy Open Space	0.096	0.096	-	-	-	-	-
	Sub-Total	0.417	0.096	0.321	-	-	-	-
HOC								
097600	Sprinkler Systems for HOC Elderly Properties	3.707	3.707	-	-	-	-	-
	Sub-Total	3.707	3.707	-	-	-	-	-
Transportation								
500010	Redland Rd from Crabbs Branch Way - Baederwood La	0.316	-	0.316	-	-	-	-
500506	Greentree Road Sidewalk	2.786	1.872	0.914	-	-	-	-
500534	Transit Park and Ride Lot Renovations	0.980	0.360	0.620	-	-	-	-
500718	MacArthur Blvd Bikeway Improvements	2.696	2.045	0.651	-	-	-	-
500904	Dale Drive Sidewalk	2.042	2.042	-	-	-	-	-
501100	Maple Avenue Storm Drain & Roadway Improvements	0.300	0.300	-	-	-	-	-
501109	Snouffer School Road	0.596	0.596	-	-	-	-	-
501110	Metropolitan Branch Trail	0.484	0.484	-	-	-	-	-
501115	Century Boulevard	1.905	1.873	0.032	-	-	-	-
509974	Silver Spring Transit Center	0.370	0.370	-	-	-	-	-
509132	Bridge Design	0.003	0.003	-	-	-	-	-
	Sub-Total	12.478	9.945	2.533	-	-	-	-
MCG - Other								
150401	Wheaton Redevelopment Program	1.864	1.250	0.614	-	-	-	-
361102	IAQ Improvements Brookville Bldgs. D & E	0.050	0.050	-	-	-	-	-
361113	Old Blair Auditorium Reuse	0.600	0.600	-	-	-	-	-
361202	Wheaton Library and Community Recreation Center	0.023	0.023	-	-	-	-	-
420900	Pre-Release Center Kitchen Renovation and Addition	0.500	-	-	0.500	-	-	-
421100	Criminal Justice Complex	0.791	0.791	-	-	-	-	-
450300	Clarksburg Fire Station	0.245	0.209	0.036	-	-	-	-
450302	Fire Stations: Life Safety Systems	1.865	0.421	0.627	0.448	0.369	-	-
450504	Travilah Fire Station	2.380	2.380	-	-	-	-	-
450505	Wheaton Rescue Squad Relocation	4.228	4.196	0.032	-	-	-	-
450700	FS Emergency Power System Upgrade	0.140	0.140	-	-	-	-	-
450702	Glen Echo Fire Station Renovation	0.200	-	-	-	-	-	0.200
450903	Kensington (Aspen Hill) FS 25 Addition	0.424	-	-	0.424	-	-	-
470302	3rd District Police Station	9.071	9.060	0.011	-	-	-	-
470400	Animal Shelter	5.348	5.348	-	-	-	-	-
500727	Red Brick Courthouse Structural Repairs	0.556	0.556	-	-	-	-	-
500918	Environmental Compliance: MCG	1.130	1.130	-	-	-	-	-
640400	School Based Health & Linkages to Learning Centers	2.481	1.018	0.150	0.546	0.144	0.502	0.121
640902	High School Wellness Center	1.206	1.206	-	-	-	-	-
641106	Dennis Avenue Health Center	0.246	0.246	-	-	-	-	-
649187	Child Care in Schools	1.611	0.470	0.109	0.832	0.200	-	-
710300	Gaithersburg Library Renovation	5.177	5.177	-	-	-	-	-
710301	Olney Library Renovation and Addition	6.275	6.275	-	-	-	-	-
710302	Silver Spring Library	14.492	14.492	-	-	-	-	-
720905	Plum Gar Neighborhood Recreation Center	1.382	1.382	-	-	-	-	-
720916	Scotland Neighborhood Recreation Center	5.936	5.936	-	-	-	-	-
720918	Good Hope Neighborhood Recreation Center	0.435	0.200	0.174	0.061	-	-	-
720919	Ross Boddy Neighborhood Recreation Center	0.333	0.333	-	-	-	-	-
	Sub-Total	68.989	62.889	1.753	2.811	0.713	0.502	0.321

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	MCG - Slippage used elsewhere in FY13 and FY14							
010100	Council Office Building Renovations*	0.200	0.200	-	-	-	-	-
159281	Silver Spring Redevelopment Program*	0.591	0.591	-	-	-	-	-
361102	IAQ Improvements Brookville Bldgs. D & E*	0.565	0.565	-	-	-	-	-
420900	Pre-Release Center Kitchen Renovation and Addition*	0.002	0.002	-	-	-	-	-
421101	DOCR Staff Training Center*	0.227	0.227	-	-	-	-	-
450500	Cabin John Fire Station #30 Addition/Renovation*	0.512	0.512	-	-	-	-	-
450505	Wheaton Rescue Squad Relocation*	2.329	2.329	-	-	-	-	-
450702	Glen Echo Fire Station Renovation*	0.756	0.756	-	-	-	-	-
470301	6th District Police Station**	14.136	7.699	6.437	-	-	-	-
500140	Jones Bridge Rd @ Rockville Pike	0.594	0.594	-	-	-	-	-
500303	Indoor Air Quality Improvements - Depots*	0.150	0.150	-	-	-	-	-
500522	North County Maintenance Depot*	0.209	0.209	-	-	-	-	-
500705	401 Hungerford Drive Garage*	0.180	0.180	-	-	-	-	-
500706	EOB & JC Emergency Power System Upgrade*	0.300	0.300	-	-	-	-	-
500901	East Gude Drive Westbound Bridge No. M-131-4*	0.001	0.001	-	-	-	-	-
501001	Wisteria Drive Streetlighting*	0.200	0.200	-	-	-	-	-
501117	Dedicated but Unmaintained County Roads*	0.016	0.016	-	-	-	-	-
640400	School Based Health & Linkages to Learning Centers*	3.416	3.416	-	-	-	-	-
649187	Child Care in Schools*	0.068	0.068	-	-	-	-	-
710301	Olney Library Renovation and Addition*	0.025	0.025	-	-	-	-	-
710302	Silver Spring Library*	5.514	5.514	-	-	-	-	-
720921	Neighborhood Recreation Center Construction*	3.000	3.000	-	-	-	-	-
	Sub-Total	32.991	26.554	6.437	-	-	-	-
	Total Programming Adjustment	127.902	106.911	14.444	5.011	0.713	0.502	0.321

* Slippage used elsewhere in FY13-14

**Total slippage was \$15,962k. 1826k used to solve FY12 Impact Tax Shortfall