
RECOMMENDED FY 14 CAPITAL BUDGET

Montgomery College

Project Title (Project #)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Bioscience Education Center (P056603)	14,413	79,427	93,840
Site Improvements: College (P076601)	700	12,029	12,729
Student Learning Support Systems (P076617)	1,400	6,220	7,620
Network Operating Center (P076618)	2,000	16,554	18,554
Network Infrastructure and Support Systems (P076619)	1,800	9,367	11,167
Science West Building Renovation (P076622)	26,498	3,062	29,560
Capital Renewal: College (P096600)	1,654	7,748	9,402
Instructional Furniture and Equipment: College (P096601)	270	1,290	1,560
Rockville Parking Garage (P136601)	3,200	0	3,200
Energy Conservation: College (P816611)	125	4,343	4,468
Information Technology: College (P856509)	8,500	92,377	100,877
Roof Replacement: College (P876664)	227	7,448	7,675
Facility Planning: College (P886686)	270	4,427	4,697
Planning, Design & Construction (P906605)	1,413	19,833	21,246
Planned Lifecycle Asset Replacement: College (P926659)	4,000	34,948	38,948
ADA Compliance: College (P936660)	50	1,153	1,203

Higher Education

Montgomery College

RECOMMENDED CLOSEOUT PROJECTS
Montgomery College

Project Title (Project #)

Life Safety Systems: College (P046601)

Commons Renovation (P056601)

Germantown Child Care Center (P956645)

Higher Education

Montgomery College
