
RECOMMENDED FY14 CAPITAL BUDGET

Montgomery County Government

Project Name(Project Number)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Technology Modernization -- MCG (P150701)	11,104	93,400	104,504
Public Safety System Modernization (P340901)	8,866	92,696	101,562
Americans with Disabilities Act (ADA): Compliance (P361107)	4,000	7,000	11,000
MCPS Food Distribution Facility Relocation (P361111)	28,655	6,600	35,255
EOB & Judicial Center Traffic Circle Repair (P361200)	3,922	835	4,757
Energy Systems Modernization (P361302)	10,000	10,000	20,000
Facilities Site Selection: MCG (P500152)	25	294	319
Environmental Compliance: MCG (P500918)	1,345	6,506	7,851
Energy Conservation: MCG (P507834)	150	724	874
Roof Replacement: MCG (P508331)	2,300	5,061	7,361
Asbestos Abatement: MCG (P508728)	100	265	365
Facility Planning: MCG (P508768)	260	8,195	8,455
HVAC/Elec Replacement: MCG (P508941)	1,150	2,676	3,826
Planned Lifecycle Asset Replacement: MCG (P509514)	750	2,171	2,921
Resurfacing Parking Lots: MCG (P509914)	650	5,605	6,255
Elevator Modernization (P509923)	1,000	8,654	9,654
Life Safety Systems: MCG (P509970)	875	4,563	5,438
County Offices and Other Improvements			
Integrated Justice Information System (P340200)	345	15,322	15,667
Fibernet (P509651)	2,470	40,979	43,449
Technology Services			
Wheaton Redevelopment Program (P150401)	3,786	9,580	13,366
White Flint Redevelopment Program (P151200)	692	3,943	4,635
Economic Development			
General Government			
Fire Stations: Life Safety Systems (P450302)	-419	2,499	2,080
Travilah Fire Station (P450504)	143	16,671	16,814
FS Emergency Power System Upgrade (P450700)	600	5,210	5,810
Glenmont FS 18 Replacement (P450900)	1,065	13,242	14,307
Kensington (Aspen Hill) FS 25 Addition (P450903)	-424	1,590	1,166
Resurfacing: Fire Stations (P458429)	300	660	960
Roof Replacement: Fire Stations (P458629)	352	1,401	1,753

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HVAC/Elec Replacement: Fire Stns (P458756)	1,150	2,080	3,230
Fire/Rescue Service			
Criminal Justice Complex (P421100)	-1,945	8,535	6,590
Correction and Rehabilitation			
Judicial Center Annex (P100300)	1,147	139,511	140,658
Public Safety Headquarters (P470906)	76,340	32,562	108,902
Public Safety Training Academy (PSTA) Relocation (P471102)	56,145	5,515	61,660
Other Public Safety			
Public Safety			
Montrose Parkway East (P500717)	3,000	14,019	17,019
Chapman Avenue Extended (P500719)	1,270	15,382	16,652
Watkins Mill Road Extended (P500724)	-1	7,673	7,672
Wapakoneta Road Improvements (P501101)	1,308	255	1,563
Goshen Road South (P501107)	10,635	5,120	15,755
Snouffer School Road (P501109)	1,145	3,228	4,373
White Flint District West: Transportation (P501116)	2,650	3,285	5,935
White Flint District East: Transportation (P501204)	4,150	2,200	6,350
Public Facilities Roads (P507310)	100	2,327	2,427
Subdivision Roads Participation (P508000)	1,186	5,062	6,248
Transportation Improvements For Schools (P509036)	200	778	978
Facility Planning-Transportation (P509337)	1,510	43,331	44,841
Roads			
Brink Road Bridge (M-63) over Goshen Branch (P500503)	105	2,277	2,382
Elmhirst Parkway Bridge (Bridge No. M-0353) (P501420)	1,965	0	1,965
Bridge Design (P509132)	980	12,708	13,688
Bridge Renovation (P509753)	2,700	2,543	5,243
Bridges			
Bethesda Bikeway and Pedestrian Facilities (P500119)	100	3,420	3,520
MD 355 Sidewalk (Hyattstown) (P501104)	1,300	880	2,180
Metropolitan Branch Trail (P501110)	1,118	2,818	3,936
Sidewalk Program – Minor Projects (P506747)	2,312	6,005	8,317
Bikeway Program – Minor Projects (P507596)	500	1,203	1,703
ADA Compliance: Transportation (P509325)	632	4,624	5,256

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Project Name(Project Number)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Pedestrian Facilities/Bikeways			
Pedestrian Safety Program (P500333)	1,665	8,225	9,890
Streetlight Enhancements-CBD/Town Center (P500512)	250	2,180	2,430
Traffic Signal System Modernization (P500704)	3,112	28,785	31,897
White Flint Traffic Analysis and Mitigation (P501202)	248	879	1,127
Intersection and Spot Improvements (P507017)	1,150	3,234	4,384
Streetlighting (P507055)	1,010	2,198	3,208
Traffic Signals (P507154)	5,225	11,006	16,231
Guardrail Projects (P508113)	310	540	850
Advanced Transportation Management System (P509399)	1,974	45,657	47,631
Neighborhood Traffic Calming (P509523)	310	874	1,184
Traffic Improvements			
Facility Planning Parking: Wheaton PLD (P501312)	45	45	90
Facility Planning Parking: Bethesda PLD (P501313)	90	90	180
Facility Planning Parking: Silver Spring PLD (P501314)	90	90	180
Pkg Sil Spg Fac Renovations (P508250)	2,609	14,222	16,831
Pkg Beth Fac Renovations (P508255)	500	4,494	4,994
Pkg Wheaton Fac Renovations (P509709)	112	223	335
Parking			
Rapid Transit System (P501318)	6,500	0	6,500
MCPS & M-NCPPC Maintenance Facilities Relocation (P361109)	4,447	0	4,447
Montgomery Mall Transit Center (P500714)	1,292	50	1,342
Ride On Bus Fleet (P500821)	10,928	68,037	78,965
Bus Stop Improvements (P507658)	347	5,536	5,883
Mass Transit			
Resurfacing: Residential/Rural Roads (P500511)	1,888	49,297	51,185
Street Tree Preservation (P500700)	3,500	9,400	12,900
Resurfacing Park Roads and Bridge Improvements (P500720)	600	3,960	4,560
Residential and Rural Road Rehabilitation (P500914)	4,700	18,997	23,697
Permanent Patching: Residential/Rural Roads (P501106)	500	12,500	13,000
Sidewalk & Infrastructure Revitalization (P508182)	4,800	15,262	20,062
Resurfacing: Primary/Arterial (P508527)	6,000	18,436	24,436

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Project Name(Project Number)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Brookville Service Park (P509928)	-1,000	17,913	16,913
Highway Maintenance			
Transportation			
Dennis Avenue Health Center (P641106)	23,513	2,742	26,255
Children's Resource Center (P641300)	468	1,268	1,736
Health and Human Services (SC41)			
Health and Human Services			
North Potomac Community Recreation Center (P720102)	785	35,147	35,932
Cost Sharing: MCG (P720601)	1,000	16,244	17,244
Ross Boddy Neighborhood Recreation Center (P720919)	13,702	2,058	15,760
Public Arts Trust (P729658)	129	244	373
Recreation			
Silver Spring Library (P710302)	150	68,979	69,129
DPL Network and Telephone Infrastructure (P711401)	462	0	462
Libraries			
Culture and Recreation			
Facility Planning: Storm Drains (P508180)	250	4,454	4,704
Outfall Repairs (P509948)	426	4,931	5,357
Storm Drain Culvert Replacement (P501470)	1,500	0	1,500
Storm Drains			
SM Facility Major Structural Repair (P800700)	1,450	7,480	8,930
SM Retrofit - Government Facilities (P800900)	1,900	10,682	12,582
SM Retrofit - Roads (P801300)	7,410	20,515	27,925
SM Retrofit - Schools (P801301)	1,010	1,270	2,280
Misc Stream Valley Improvements (P807359)	2,070	8,909	10,979
SM Retrofit: Countywide (P808726)	19,700	22,055	41,755
Facility Planning: SM (P809319)	1,150	9,712	10,862
Watershed Restoration - Interagency (P809342)	310	5,728	6,038
Stormwater Management			
Ag Land Pres Easements (P788911)	1,060	15,998	17,058
Ag Land Preservation			
Conservation of Natural Resources			
Burtonsville Community Revitalization (P760900)	763	3,277	4,040

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CDBG Capital Appropriation (P767820)	1,145	0	1,145
Facility Planning: HCD (P769375)	125	3,220	3,345
Community Development			
Affordable Housing Acquisition and Preservation (P760100)	10,000	98,320	108,320
Housing (SC69)			
Community Development and Housing			

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Housing (SC69)			
Community Development and Housing			

RECOMMENDED FY 14 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project Title (Project #)	Amt (In \$000)
Energy Conservation: MCG (P507834)	25
Roof Replacement: MCG (P508331)	73
Asbestos Abatement: MCG (P508728)	97
HVAC/Elec Replacement: MCG (P508941)	262
Planned Lifecycle Asset Replacement: MCG (P509514)	183
County Offices and Other Improvements	640
General Government	640
Resurfacing: Fire Stations (P458429)	11
Roof Replacement: Fire Stations (P458629)	473
HVAC/Elec Replacement: Fire Stns (P458756)	44
Fire/Rescue Service	528
Public Safety	528
Public Facilities Roads (P507310)	24
Subdivision Roads Participation (P508000)	358
Transportation Improvements For Schools (P509036)	95
Roads	477
Bridge Renovation (P509753)	621
Bridges	621
Sidewalk Program – Minor Projects (P506747)	2,724
Bikeway Program – Minor Projects (P507596)	428
ADA Compliance: Transportation (P509325)	1,859
Pedestrian Facilities/Bikeways	5,011
Intersection and Spot Improvements (P507017)	1,504
Streetlighting (P507055)	909
Traffic Signals (P507154)	4,974
Guardrail Projects (P508113)	201
Silver Spring Traffic Improvements (P508716)	1,379
Neighborhood Traffic Calming (P509523)	243
Traffic Improvements	9,210
Pkg Sil Spg Fac Renovations (P508250)	5,596
Pkg Beth Fac Renovations (P508255)	1,581
Pkg Wheaton Fac Renovations (P509709)	12
Parking	7,189
Bus Stop Improvements (P507658)	1,627
Mass Transit	1,627
Sidewalk & Infrastructure Revitalization (P508182)	6,203
Resurfacing: Primary/Arterial (P508527)	7,387

RECOMMENDED FY 14 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project Title (Project #)	Amt (In \$000)
Highway Maintenance	13,590
Transportation	37,725
Public Arts Trust (P729658)	56
Recreation	56
Culture and Recreation	56
Misc Stream Valley Improvements (P807359)	1,687
SM Retrofit: Countywide (P808726)	2,868
Stormwater Management	4,555
Ag Land Pres Easements (P788911)	2,881
Ag Land Preservation	2,881
Conservation of Natural Resources	7,436

RECOMMENDED CLOSEOUT PROJECTS

Montgomery County Government

Project Title (Project #)

Glen Echo Park (P500004)

Moneysworth Farm Reuse (P500122)

Indoor Air Quality Improvements Bldg. H (P500303)

EOB & JC Emergency Power System Upgrade (P500706)

Multi-Agency Driver Training Facility (P509915)

General Government

West Germantown Fire Station (P450102)

Burtonsville Fire Station Addition (P450304)

Veh. Exhaust Systems: Fire Stns (P459612)

Public Safety

Fairland Road Improvement (P500402)

Quince Orchard Road (P500502)

Robey Road (P509274)

Briggs Chaney Road East of US 29 (P509942)

Old Columbia Pike Phase 1, 2, & 3 (P509953)

Germantown Road Extended (P509954)

Transportation

MAC Diving Tower Replacement (P720702)

Gaithersburg Aquatic Center (P720703)

Culture and Recreation

Silver Spring Metrorail Station South Entrance (P500725)

WMATA
