
RECOMMENDED FY 14 CAPITAL BUDGET**Montgomery County Public Schools**

Project Title (Project #)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Clarksburg Cluster ES (Clarksburg Village Site #1) (P116504)	951	27,267	28,218
Clarksburg HS Addition (P116505)	10,539	755	11,294
Waters Landing ES Addition (P116511)	400	8,427	8,827
Arcola ES Addition (P136500)	3,430	281	3,711
Bethesda ES Addition (P136501)	3,513	286	3,799
Bethesda-Chevy Chase MS #2 (P136502)	2,698	0	2,698
North Chevy Chase ES Addition (P136504)	6,101	459	6,560
Rosemary Hills ES Addition (P136506)	5,141	395	5,536
Julius West MS Addition (P136507)	817	0	817
Wood Acres ES Addition (P136508)	464	0	464
Individual Schools			
Indoor Air Quality Improvements: MCPS (P006503)	1,497	16,282	17,779
Fire Safety Code Upgrades (P016532)	1,503	6,712	8,215
Technology Modernization (P036510)	22,088	138,949	161,037
Restroom Renovations (P056501)	1,000	8,735	9,735
Building Modifications and Program Improvements (P076506)	2,300	18,784	21,084
Modifications to Holding, Special Education & Alte (P136510)	1,500	1,500	3,000
Design and Construction Management (P746032)	4,900	31,475	36,375
Roof Replacement: MCPS (P766995)	6,468	30,290	36,758
Energy Conservation: MCPS (P796222)	2,057	15,351	17,408
ADA Compliance: MCPS (P796235)	3,200	10,393	13,593
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	18,000	63,051	81,051
Asbestos Abatement: MCPS (P816695)	1,145	7,505	8,650
Relocatable Classrooms (P846540)	4,000	26,811	30,811
Planned Life Cycle Asset Repl: MCPS (P896586)	7,229	52,199	59,428
School Security Systems (P926557)	1,136	9,250	10,386
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	616	5,055	5,671
Facility Planning: MCPS (P966553)	600	6,807	7,407
Improved (Safe) Access to Schools (P975051)	1,200	7,228	8,428
Current Replacements/Modernizations (P926575)	149,840	649,015	798,855
Countywide			
MCPS Affordability Reconciliation (P056516)	-66	0	-66

RECOMMENDED FY 14 CAPITAL BUDGET

Montgomery County Public Schools

Project Title (Project #)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Miscellaneous Projects Montgomery County Public Schools			

RECOMMENDED CLOSEOUT PROJECTS
Montgomery County Public Schools

Project Title (Project #)

Roscoe Nix ES (Northeast Consortium ES #16) (P036503)

Bethesda-Chevy Chase HS Addition (P056502)

Fields Road ES Addition (P056504)

Washington Grove ES Addition (P076504)

Individual Schools

Educational Technology: Global Access (P956547)

Countywide (SC50)

Montgomery County Public Schools
