

**RECOMMENDED FY 14 CAPITAL BUDGET**  
**Maryland-National Capital Park and Planning Commission**

Project Title (Project #)	FY 14 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Legacy Open Space (P018710)	3,500	61,163	64,663
Acquisition: Local Parks (P767828)	535	2,397	2,932
Acquisition: Non-Local Parks (P998798)	635	2,015	2,650
<b>Acquisition</b>			
Ballfield Initiatives (P008720)	820	3,066	3,886
Laytonia Recreational Park (P038703)	596	10,983	11,579
Small Grant/Donor-Assisted Capital Improvements (P058755)	300	1,752	2,052
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	625	3,325	3,950
North Four Corners Local Park (P078706)	166	5,458	5,624
Falls Road Local Park (P098705)	-937	1,740	803
Rock Creek Maintenance Facility (P118702)	50	574	624
Northwest Branch Recreational Park-Athletic Area (P118704)	350	0	350
ADA Compliance: Local Parks (P128701)	350	350	700
ADA Compliance: Non-Local Parks (P128702)	650	975	1,625
Elm Street Urban Park (P138701)	80	0	80
Kemp Mill Urban Park (P138702)	50	772	822
Cost Sharing: Non-Local Parks (P761682)	50	105	155
Trails: Hard Surface Design & Construction (P768673)	300	1,474	1,774
Restoration Of Historic Structures (P808494)	350	1,844	2,194
Stream Protection: SVP (P818571)	533	1,289	1,822
Roof Replacement: Non-Local Pk (P838882)	263	859	1,122
Trails: Natural Surface Design, Constr. & Renov. (P858710)	200	453	653
Trails: Hard Surface Renovation (P888754)	168	985	1,153
Facility Planning: Local Parks (P957775)	300	1,002	1,302
Facility Planning: Non-Local Parks (P958776)	300	851	1,151
Cost Sharing: Local Parks (P977748)	75	289	364
Energy Conservation - Local Parks (P998710)	37	146	183
Energy Conservation - Non-Local Parks (P998711)	40	110	150
Resurfacing Parking Lots & Paths: Local Parks (P998714)	175	478	653
Minor New Construction - Non-Local Parks (P998763)	150	639	789
Resurfacing Parking Lots & Paths: Non-Local Parks (P998764)	300	712	1,012
Enterprise Facilities' Improvements (P998773)	600	441	1,041
Minor New Construction - Local Parks (P998799)	150	512	662

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Planned Lifecycle Asset Replacement: Local Parks (P967754)	1,920	5,715	7,635
Planned Lifecycle Asset Replacement: NL Parks (P968755)	1,500	3,966	5,466
<b>Development</b>			
<b>M-NCPPC</b>			

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**RECOMMENDED FY14 PARTIAL CLOSEOUT PROJECTS**  
**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

<b>Project Title ( Project #)</b>	<b>Amt (In \$000)</b>
Acquisition: Local Parks (P767828)	576
Acquisition: Non-Local Parks (P998798)	137
<b>Acquisition</b>	<b>713</b>
Ballfield Initiatives (P008720)	826
Small Grant/Donor-Assisted Capital Improvements (P058755)	195
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	461
ADA Compliance: Local Parks (P128701)	48
ADA Compliance: Non-Local Parks (P128702)	100
Cost Sharing: Non-Local Parks (P761682)	29
Trails: Hard Surface Design & Construction (P768673)	421
Restoration Of Historic Structures (P808494)	333
Stream Protection: SVP (P818571)	437
Roof Replacement: Local Parks (P827738)	26
Roof Replacement: Non-Local Pk (P838882)	8
Trails: Natural Surface Design, Constr. & Renov. (P858710)	130
Trails: Hard Surface Renovation (P888754)	204
Facility Planning: Local Parks (P957775)	255
Facility Planning: Non-Local Parks (P958776)	212
Cost Sharing: Local Parks (P977748)	77
Energy Conservation - Local Parks (P998710)	3
Energy Conservation - Non-Local Parks (P998711)	22
Resurfacing Parking Lots & Paths: Local Parks (P998714)	164
Minor New Construction - Non-Local Parks (P998763)	141
Resurfacing Parking Lots & Paths: Non-Local Parks (P998764)	141
Enterprise Facilities' Improvements (P998773)	92
Minor New Construction - Local Parks (P998799)	81
Planned Lifecycle Asset Replacement: Local Parks (P967754)	1,781
Planned Lifecycle Asset Replacement: NL Parks (P968755)	1,336
<b>Development</b>	<b>7,523</b>

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**RECOMMENDED CLOSEOUT PROJECTS**  
**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

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**Project Title (Project #)**

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Work Order Mgmt/Planned Lifecycle Asset Repl. Sys. (P028702)

Montrose Trail (P038707)

Elmhirst Parkway Local Park (P078703)

Shady Grove Maintenance Facility Relocation (P098709)

Roof Replacement: Local Parks (P827738)

S. Germantown Recreational Park: Non Soccer Fac (P998729)

**M-NCPPC**

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