

Falls Road Local Park (P098705)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Potomac-Travilah

Date Last Modified 1/9/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

| Total | Thru FY12 | Rem FY12 | Total 6 Years | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 353 | 142 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 450 | 368 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 803 | 510 | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | |
|-------------------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Park and Planning Bonds | 435 | 142 | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Open Space | 368 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 803 | 510 | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-------|
| Appropriation Request | FY 14 | -937 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 1,740 |
| Expenditure / Encumbrances | | 510 |
| Unencumbered Balance | | 1,230 |

| | |
|--------------------------|------------|
| Date First Appropriation | FY 09 |
| First Cost Estimate | |
| Current Scope | FY09 1,683 |
| Last FY's Cost Estimate | 1,740 |

Description

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funded the replacement of the rubberized surface that had deteriorated since it was originally installed in 1999. This project also funds the design for expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail.

Estimated Schedule

Playground surface installed in FY10. Design of expanded parking lot is complete. Construction delayed due to lack of funding.

Cost Change

Reduced cost due to construction delay caused by Program Open Space funding reduction.

Justification

The facility plan was approved by the Montgomery County Planning Board in October 2007.

Fiscal Note

FY14 reduced appropriation for \$937,000 in Program Open Space funding due to lack of availability of these funds

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.