

2nd District Police Station (P471200)

Category Public Safety
 Sub Category Police
 Administering Agency General Services (AAGE29)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 1/7/13
 Required Adequate Public Facility Yes
 Relocation Impact None
 Status Planning Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	600	77	43	480	60	60	120	120	120	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	8,650	0	0	8,650	0	0	0	200	8,450	0	0
Total	9,250	77	43	9,130	60	60	120	320	8,570	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	9,250	77	43	9,130	60	60	120	320	8,570	0	0
Total	9,250	77	43	9,130	60	60	120	320	8,570	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				249	0	0	0	0	113	136
Maintenance				211	0	0	0	0	96	115
Net Impact				460	0	0	0	0	209	251

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,490
Expenditure / Encumbrances		88
Unencumbered Balance		7,402

Date First Appropriation	FY 12
First Cost Estimate	
Current Scope	FY 12 9,250
Last FY's Cost Estimate	9,250

Description

This project provides for the County's share of costs for replacement of the existing 2nd District Police Station located at 7359 Wisconsin Avenue in Bethesda. The County had entered into negotiations with a private developer, but they were not concluded successfully. Alternatives are being evaluated. The County may seek a General Development Agreement (GDA) with another private developer for a new district station in accordance with County requirements.

Estimated Schedule

This project has been delayed until an alternative is chosen.

Justification

The current 2nd District Police Station was constructed over 50 years ago and serves the Bethesda-Chevy Chase area and portions of Potomac and Silver Spring. The current 21,700 gross square foot station is too small for staff and programmatic requirements and requires major building repairs and upgrades. A 2005 County Maintenance report outlined a need for \$200,000 in deferred maintenance, HVAC deficiencies and security concerns. Continued population growth and development in the area also support the need for a new facility.

Fiscal Note

The final project cost will be determined when an alternative has been selected. These figures represent the County's costs under the previous potential agreement with a private developer, with a one year delay. These costs serve as a placeholder and will be updated after the project is redefined.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Police, Police Facilities, Department of General Services, Department of Permitting Services, Department of Technology Services, Bethesda-Chevy Chase Regional Services Center