

# Montgomery Mall Transit Center (P500714)

Category                    Transportation  
 Sub Category            Mass Transit  
 Administering Agency   General Services (AAGE29)  
 Planning Area            Potomac-Travilah

Date Last Modified            1/5/13  
 Required Adequate Public Facility    No  
 Relocation Impact                None  
 Status                                Final Design Stage

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	190	27	0	163	0	163	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,152	2	0	1,150	0	1,150	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,342</b>	<b>29</b>	<b>0</b>	<b>1,313</b>	<b>0</b>	<b>1,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Mass Transit Fund	1,342	29	0	1,313	0	1,313	0	0	0	0	0
<b>Total</b>	<b>1,342</b>	<b>29</b>	<b>0</b>	<b>1,313</b>	<b>0</b>	<b>1,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				56	0	0	14	14	14	14
Maintenance				60	0	0	15	15	15	15
<b>Net Impact</b>				<b>116</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	1,292
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		50
Expenditure / Encumbrances		29
Unencumbered Balance		21

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 12                    1,342
Last FY's Cost Estimate	1,342

#### **Description**

This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design and fund construction, as well as maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy to protect patrons, and a driver restroom. This project also includes construction oversight.

#### **Estimated Schedule**

The Montgomery Mall Transit Center project construction is scheduled to start in FY14 along with Montgomery Mall expansion by the developer.

#### **Justification**

On January 27, 2005, the Planning Board granted Westfield Montgomery Mall conditional approval for a 500,000 square foot mall expansion. This expansion requires Westfield to participate in construction of a new and expanded Montgomery Mall Transit Center adjacent to the I-270 right-of-way. Westfield will provide construction of all base infrastructure, valued at \$2 million. Westfield will pay for design and construction of drives, ramps, platform pads, and utility access. The County will pay for the transit center canopy and all passenger and bus operator amenities on the passenger waiting pad.

#### **Other**

The construction of the County portion is expected to start in FY14 in order to coordinate with the Montgomery Mall expansion by the developer. The design of this project has been completed through Facility Planning: Transportation.

#### **Fiscal Note**

Reflects \$15,000 in acceleration into FY12

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Department of Transportation, Westfield, Inc., Utilities, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Department of Economic Development, Facility Planning: Transportation