

FY14-19 EXECUTIVE RECOMMENDED CIP
Agency Request Compared to Executive Recommended
WSSC

Project Name (Project Number)

	Agency Request	Executive Recommended
Blue Plains WWTP: Plant Wide Projects (P023805)	5,590	8,391
Blue Plains WWTP: Enhanced Nutrient Removal (P083800)	70,592	60,966
Anacostia Storage Facility (P083807)	2,231	2,231
Septage Discharge Facility Planning & Implement. (P103802)	550	550
Blue Plains: Pipelines and Appurtenances (P113804)	20,184	14,454
Trunk Sewer Reconstruction Program (P113805)	186,246	186,246
Blue Plains WWTP: Liquid Train PT 2 (P954811)	7,228	5,308
Blue Plains WWTP: Biosolids Mgmt PT2 (P954812)	70,800	72,504
Blue Plains WWTP: Biological Nutrient Removal (P973817)	4,179	3,976
Sewerage Bi-County	367,600	354,626
Cabin Branch WWPS (P023807)	437	437
Cabin Branch WWPS Force Main (P023808)	138	138
Clarksburg Triangle Outfall Sewer, Part 2 (P023811)	1,328	1,328
Seneca WWTP Enhanced Nutrient Removal (P073800)	2,542	2,542
Damascus WWTP Enhanced Nutrient Removal (P073801)	23	23
Twinbrook Commons Sewer (P083801)	116	116
Seneca WWTP Expansion, Part 2 (P083802)	6,965	6,965
Tapestry Wastewater Pumping Station (P083803)	216	216
Tapestry WWPS Force Main (P083804)	45	45
Preserve at Rock Creek Wastewater Pumping Station (P103800)	265	265
Preserve at Rock Creek WWPS Force Main (P103801)	74	74
Montgomery College Germantown Campus Sewer (P123800)	133	133
Land & Rights-of-Way Acquisition-Mont County (S) (P983854)	12	12
Mid-Pike Plaza Sewer Main, Phase 1 (P123801)	669	669
Mid-Pike Plaza Sewer Main, Phase 2 (P143801)	2,728	2,728
Sewerage Montgomery County	15,691	15,691
Power Reliability and Arc Flash Studies (P033805)	897	897
Patuxent WFP Phase II Expansion (P033807)	25,969	25,969
Potomac WFP Improvements (P033811)	208	208
Potomac WFP Submerged Channel Intake (P033812)	1,227	1,227
Patuxent Raw Water Pipeline (P063804)	3,099	3,099
Rocky Gorge Pump Station Upgrade (P063805)	3,209	3,209
Duckett and Brighton Dam Upgrades (P073802)	6,024	6,024
Potomac WFP Outdoor Substation No. 2 Replacement (P113802)	2,310	2,310
Large Diameter Water Pipe Rehabilitation Program (P113803)	37,028	37,028
Potomac WFP Stage 2 Disinfection Byproducts Rule I (P113806)	3,322	3,322
Potomac WFP Main Zone Pipeline (P133800)	183	183
Bi-County Water Tunnel (P934855)	14,442	14,442
Land & Rights-of-Way Acquisition - Bi-County (P983857)	18	18
Potomac WFP Corrosion Mitigation (P143802)	4,644	4,644
Potomac WFP Pre-Filter Chlorination & Air Scour Improvements (P143803)	759	759
Water Bi-County	103,339	103,339
Newcut Road Water Main, Part 2 (P013802)	255	255
Laytonsville Elevated Tank and Pumping Station (P023800)	605	605
Olney Standpipe Replacement (P063801)	2,611	2,611
Shady Grove Standpipe Replacement (P093801)	2,083	2,083
Clarksburg Area Stage 3 Water Main, Part 4 (P113800)	2,493	2,493
Clarksburg Area Stage 3 Water Main, Parts 1, 2 & 3 (P973818)	2,333	2,333
Clarksburg Elevated Water Storage Facility (P973819)	230	230
Brink Zone Reliability Improvements (P143800)	345	345
Water Montgomery County	10,955	10,955