

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
013802	W-46.18	Change

3. Project Name: Newcut Road Water Main, Part 2

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

2. Date: October 1, 2013

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC****E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	....	
	Other .....	....	
Facility Costs	Maintenance .....	101	16
	Debt Service .....	....	
Total Costs.....		101	16
Impact on Water or Sewer Rate.....		....	

**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '13	(10) Estimate FY '14	(11) Total 6 Years	(12) Year 1 FY '15	(13) Year 2 FY '16	(14) Year 3 FY '17	(15) Year 4 FY '18	(16) Year 5 FY '19	(17) Year 6 FY '20	(18) Beyond 6 Years
Planning, Design & Supervision	<b>381</b>	332	10	<b>39</b>	39						
Land											
Site Improvements & Utilities											
Construction	<b>1,103</b>	427	300	<b>376</b>	376						
Other	<b>109</b>		47	<b>62</b>	62						
<b>Total</b>	<b>1,593</b>	<b>759</b>	<b>357</b>	<b>477</b>	<b>477</b>						

**C. Funding Schedule (000's)**

Contribution/Other	<b>1,593</b>	759	357	<b>477</b>	477						
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**D. Description & Justification****DESCRIPTION**

This project provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.

**Service Area** Montgomery High Zone Pressure Zone 5601

**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.

**Specific Data**

This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.

**Cost Change**

Not applicable.

**STATUS** Under Construction (WSSC Contract Nos. DA4321Z06 , DA4321S06 , DA4321M06 , DA4321W06).

**OTHER**

The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under System Extension Permits. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

**COORDINATION**

Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Park & Planning Commission.

**NOTE** This project supports 100% Growth.

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 01
Date First Approved	FY 01
Initial Cost Estimate	800
Cost Estimate Last FY	1,547
Present Cost Estimate	1,593
Approved Request, Last FY	255
Total Expenditures & Encumbrances	759
Approval Request FY 15	477
Supplemental Approval Request Current FY (14)	

**G. Status Information**

Land Status:	No land or R/W required
% Project Completion:	C-40%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**