IP. Project Number / Agency Number / Agency Number / Update Code       Program       Service Acad       Service	A. Identification and Coding Information			2. Date: October 1, 2013				7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.				o. Fac.	E. Annual Operating Budget Impact (000's) FY of Impact		
Diable2       prived.10       Multige         S. Progict Name       Sequency:       WSSC         4. Program:       Sanitation       6. Planning Area:       Clarksburg & Vicinity P.A. 13         B.       Expenditures Schedule (000°s)       Impact on Water or Sever Rate       101       10         Configuration:       Statistics       101       93       39       101 <td< td=""><td colspan="3">1. Project Number Agency Number Update Code</td><td colspan="4"></td><td colspan="3"></td><td></td><td></td><td colspan="3">i iografii Costs</td></td<>	1. Project Number Agency Number Update Code												i iografii Costs		
3. Project Name: Newul Koad Water Main, Part 2 5. Agency: WSSC 4. Program: Sanitation 6. Planning Area: Clarksburg & Vicinity P.A.13 <b>Expenditure Schedule (000's) Expenditure Schedule (000's) Contribution: 10 39 39 10 39 39 10 19 19 171 10 19 19 171 10 19 19 171 10 39 39 10 19 19 171 10 19 19 171 10 19 19 171 10 19 19 171 10 19 19 171 10 19 171 10 19 171 10 19 171 10 19 171 10 19 171 10 17 171 10 19 171 10 17 171 1</b>	013802 W-46.18		Revised:				ll								
P. Playani.       Satisfield       Constitution       Constitution       Constitution       Figure 2       Figure	3. Project Name: Newcut Road Wat	er Main, Pa	art 2					5.Agency:	W	SSC			Debt Service		
B.       Expenditure Schedule (000's)         Cost Elements       10 10 10 10 10 10 10 10 10 10 10 10 10 1												101 16			
Image: Construction of the server and design at States and Schedule projections; General Plan.       (12)       (13)       (14)       (16)       (17)<													Impact on Water or Sewer Rate		
Image: Note of the second s	B. Expenditure Schedule (000's)												F. Approval and Expenditure Data (000's)		
Cost Eliments       Total       FY 13       FY 14       6 Years       FY 16       FY 17       FY 18       FY 19       FY 19       FY 20       6 Years         Land       381       332       10       39       39       1       1       1       1       1       10       30       10       39       39       1       1       10		(8)												·	
Initial Cost of Cost       Cost       Cost       Initial Cost Estimate       B00         Site Improvements & Utilities       1.03       427       300       376       1.547         Construction       1.103       427       300       376       1.547         Construction       1.103       427       300       376       1.547         Construction       1.103       427       477       477       1.547         Present Cost Estimate       1.593       759       357       477       477         Description & Justification       Description & Justification       Description & Justification       200       477       477         Description N       Description & Justification       Description & Justification       Description & Justification       1.547       477       477         District Provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road       1.548       Supplemental Approval Request FY 15       4777         USTIFICATION       Preservice Area       Mongomery High Zone Pressure Zone 5601       Justification       Justification       Justification       Justification         Status       India Adopted in June 1994.       Cost Change       No land or RW required Justification       Justification <td< td=""><td>Cost Elements</td><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Cost Elements	Total													
Construction       1,103       427       300       376       376       1,637         Construction       1,103       427       300       376       376       1,639         Other       109       47       62       62       1,639       407       255         Total       1,539       759       357       477       477       1       1       255         C.       Funding Schedule (000's)       Construction (00's)       1       759       357       477       477       1       1       59       477       477       255         D. Description & Justification       Escalar Approval Request Construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and 35/yark Road.       301 or R/W required       301 or	Planning, Design & Supervision	381	332	10	39	39							Date First Approved	FY 01	
Construction       1,103       427       300       376       376       1       1       1       109       47       62       62       1 <t< td=""><td>Land</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Initial Cost Estimate</td><td>800</td></t<>	Land												Initial Cost Estimate	800	
Other       109       47       62       62       a	Site Improvements & Utilities												Cost Estimate Last FY	1,547	
Total       1,593       759       357       477       477       477       477         Contribution/Other       1,593       759       357       477       477       477       50         Contribution/Other       1,593       759       357       477       50       477       477       477       477       50       477       50       477       50       477       579       357       477       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       477       50       50       50       50       50       50       50       50       50       50       50	Construction	1,103	427	300	376	376							Present Cost Estimate	1,593	
C.       Funding Schedule (000*s)         Contribution/Other       1,593       379       367       477       477         D. Description & Justification         DESCRIPTION         This project provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.       Supplemental Approval Request EV 15       477         JUSTIFICATION         Plans & Studies       Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.       Specific Data         This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.       Cost Chang         Not applicable.       STATUS Under Construction (WSSC Contract Nos. DA4321206 , DA4321S06 , DA4321W06).       DA4321W06).         OTHER         The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer dependent. No WSSC rate supported debt will be used for this project.       COORDINATION         Mortgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Area approved supports 100% Growth.       Not applicable.	Other	109		47	62	62							Approved Request, Last FY	255	
Contribution/Other       1,583       759       357       477       477       477         D. Description & Justification       Description & Justification       Supplemental Approval Request       Current FY (14)         This project provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.       Service Area Montgomery High Zone Pressure Zone 5601       Userrification         USITIFICATION       Plans & Studies       Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.       Specific Data       Description along the Plan and Hyattstown Special Study Area, approved and adopted in June 1994.       Cost Change       Not applicable.         STATUS       Under Construction (WSSC Contract Nos. DA4321Z06, DA4321S06, DA4321W06), DA4321W06).       DHER       H. Map Reference Code:         The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under System Extension Permits. The estimated completion date is developer toread the site weekelower and activate oncelletion alies is developer to Public Works and Transportation, Montgomery County Government and Maryland-National Capital Park & Planning Commission.         NOTE       This project supports 100% Growth.	Total	1,593	759	357	477	477							Total Expenditures & Encumbrances	759	
Contribution/Other       1,593       759       357       477       477       A77         D. Description & Justification       Description & Justification       Supplemental Approval Request       Current FY (14)         D. Bescription & Justification       Disprice provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.       Service Area       No land or R/W required % Project Completion: C-40% Est. Completion Date: Developer Dependent         USITIFICATION       Plans & Studies       Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.       Specific Data       Land Status: Moland or R/W required % Project Completion: C-40% Est. Completion Date: Developer Dependent         Mission is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.       Cost Change       H. Map MapReference Code:         Not applicable.       Status       Integrite developer code serve areas designated as "Stage 3" in the developer under System Extension Permits. The estimated completion date is developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction, WSSC rate supported det will be used for this project.       Project Construction Construction WSSC rate supported det will be used for this project.         OORDINATION       Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capi	C			Funding	Schedul	e (000's)							Approval Request FY 15	477	
D. Description & Justification   DESCRIPTION   This project provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road   Service Area   Montgomery High Zone Pressure Zone 5601   JUSTIFICATION   Plans & Studies   Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.   Specific Data   This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.   Cost Change   Not applicable.   STATUS   Under Construction (WSSC Contract Nos. DA4321Z06, DA4321M06, DA4321W06).   OTHER   The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer. Design and construction will be performed by the developer Design and construction will be performed by the developer Design and construction will be performed by the develop		1,593	759			· /									
Description         Description         This project provides for the planning, design, and construction of 6,000 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.         Service Area Montgomery High Zone Pressure Zone 5601         JUSTIFICATION         Plans & Studies         Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan.         Specific Data         This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.         Cost Change         Not applicable.         STATUS       Under Construction (WSSC Contract Nos. DA4321Z06, DA4321S06, DA4321W06).         OTHER         The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under System Extension Permits. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.         COORDINATION         Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Park & Planning Commission.         NOTE       This project supports 100% Growth.	D. Description & Justification														
231NW12 GREENRD 1" = 2373 ft	Service Area Montgomery High Zone Pressure Zone 5601 JUSTIFICATION Plans & Studies Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 Population Projections; General Plan. Specific Data This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994. Cost Change Not applicable. STATUS Under Construction (WSSC Contract Nos. DA4321Z06, DA4321S06, DA4321W06). OTHER The project scope has remained the same. Expenditures and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under System Extension Permits. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project. COORDINATION Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital														