

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
023808	S-84.61	Change

3. Project Name: Cabin Branch WWPS Force Main

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

2. Date: October 1, 2013

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC****E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	36	18
	Debt Service	
Total Costs.....		36	18
Impact on Water or Sewer Rate.....		

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '13	(10) Estimate FY '14	(11) Total 6 Years	(12) Year 1 FY '15	(13) Year 2 FY '16	(14) Year 3 FY '17	(15) Year 4 FY '18	(16) Year 5 FY '19	(17) Year 6 FY '20	(18) Beyond 6 Years
Planning, Design & Supervision	90		15	75	27	45	3				
Land											
Site Improvements & Utilities											
Construction	279			279	97	164	18				
Other	55		2	53	19	31	3				
Total	424		17	407	143	240	24				

C. Funding Schedule (000's)

Contribution/Other	424		17	407	143	240	24				
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D. Description & Justification**DESCRIPTION**

This project provides for the planning, design, and construction of 2,000 feet of 10-inch diameter force main downstream of the Cabin Branch Wastewater Pumping Station. The wastewater pumping station and force main will provide service to new development in Stage 3 of the Clarksburg planning area, west of I-270.

Service Area Seneca Creek Drainage Basin**Capacity** 0.9 MGD**Population** 1,550**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Stages 3 and 4 Area Facility Plan, Rodgers Consulting (December 2004). WSSC Project #DA3326Z02 Cabin Branch - Amended Phase I Letter of Findings #5 (March, 2013)

Specific Data

The Cabin Branch neighborhood includes Clarksburg Triangle and other Stage 3 properties west of I-270 and east of Clarksburg Road.

Cost Change

Costs were increased for inflation.

STATUS Planning**OTHER**

The project scope has remained the same. The expenditures and schedule projections shown in Block B are planning level estimates and may change depending on pipe size decisions, site-specific conditions, and design constraints. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project. Land costs are included in WSSC Project S-201.00.

COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources, U.S. Fish and Wildlife Service and WSSC Projects S-84.46, Clarksburg Triangle Outfall Sewer, Part 1, S-84.47, Clarksburg Triangle Outfall Sewer, Part 2 and S-84.60, Cabin Branch Wastewater Pumping Station.

NOTE This project supports 100% Growth.**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 02
Date First Approved	FY 02
Initial Cost Estimate	22
Cost Estimate Last FY	411
Present Cost Estimate	424
Approved Request, Last FY	138
Total Expenditures & Encumbrances	
Approval Request FY 15	143
Supplemental Approval Request Current FY (14)	

G. Status Information

Land Status:	Right-of-Way may be required
% Project Completion:	P-100%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: