A. Identification and Coding Information			2. Date:	October 1, 2013	7. Pre PDF Pg.No.:		8. Req. Adeq. Pub. Fac.		
<ol> <li>Project Number</li> </ol>	Agency Number	Update Code	<b>D</b>	,					
023811	S-84.47	Change	Revised:						
3. Project Name:	5.Agency:	WS:	SC						
4. Program:	Sanitation 6.	Planning Area:	Clarksbu	rg & Vicinity P.A. 13					

B. Expenditure Schedule (000's)											
	(8)	(9) Thru	(10) Estimate	(11) Total	(12) Year 1	(13) Year 2	(14) Year 3	(15) Year 4	(16) Year 5	(17) Year 6	(18) Beyond
Cost Elements	Total	FY '13	FY '14	6 Years	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	6 Years
Planning, Design & Supervision	468	173	259	36	34	2					
Land											
Site Improvements & Utilities											
Construction	1,795	250	1,150	395	353	42					
Other	276		211	65	58	7					
Total	2,539	423	1,620	496	445	51					
C. Funding Schedule (000's)											
Contribution/Other	2,539	423	1,620	496	445	51					

## D. Description & Justification

## DESCRIPTION

This project provides for the planning, design, and construction of approximately 4,200 feet of 24-inch, 350 feet of 21-inch, 1,760 feet of 18-inch, and 1,040 feet of 15-inch diameter outfall sewer along a tributary west of and parallel to U.S. Interstate 270, north of West Old Baltimore Road. This sewer is projected to serve new development in Stage 3 of the Clarksburg planning area west of I-270 and potentially serve Clarksburg Development Stage 4 as specified in the 1994 Clarksburg Master Plan.

Service Area Seneca Creek Drainage Basin Capacity 10.8 MGD Population 16,500

## <u>JUSTIFICATION</u>

#### Plans & Studies

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Stages 3 and 4 Area Facility Plan, Rodgers Consulting (December 2004).

#### Specific Data

The Cabin Branch neighborhood includes Clarksburg Triangle and other Stage 3 properties west of I-270 and east of Clarksburg Road.

### **Cost Change**

Costs were increased for inflation.

STATUS Under Construction (WSSC Contract Nos. DA3326D02, DA3326H02).

### OTHER

The project scope has remained the same. The expenditures and schedule projections shown in Block B are based upon information provided by the applicant. Design and construction will be performed by the developer under a Systems Extension Permit. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

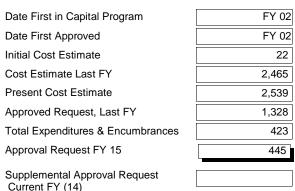
#### COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources, U.S. Fish and Wildlife Service and WSSC Projects S-84.46, Clarksburg Triangle Outfall Sewer, Part 1 and W-46.14, Clarksburg Area Stage 3 Water Main, Parts 1, 2 & 3.

**NOTE** This project supports 100% Growth.

E. Annual Opera	FY of Impact			
Program Costs	Staff			
	Other			
Facility Costs	Maintenance	140		17
	Debt Service			
Total Costs				17
Impact on Water				

# F. Approval and Expenditure Data (000's)



#### G. Status Information

Land Status: Right-of-Way may be required

% Project Completion: C-10%

Est. Completion Date: Developer Dependent

# H. Map Map Reference Code:

