

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
023811	S-84.47	Change

2. Date: October 1, 2013

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

3. Project Name: Clarksburg Triangle Outfall Sewer, Part 2

5. Agency: **WSSC**4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '13	(10) Estimate FY '14	(11) Total 6 Years	(12) Year 1 FY '15	(13) Year 2 FY '16	(14) Year 3 FY '17	(15) Year 4 FY '18	(16) Year 5 FY '19	(17) Year 6 FY '20	(18) Beyond 6 Years
Planning, Design & Supervision	468	173	259	36	34	2					
Land											
Site Improvements & Utilities											
Construction	1,795	250	1,150	395	353	42					
Other	276		211	65	58	7					
Total	2,539	423	1,620	496	445	51					

C. Funding Schedule (000's)

Contribution/Other	2,539	423	1,620	496	445	51					
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D. Description & Justification**DESCRIPTION**

This project provides for the planning, design, and construction of approximately 4,200 feet of 24-inch, 350 feet of 21-inch, 1,760 feet of 18-inch, and 1,040 feet of 15-inch diameter outfall sewer along a tributary west of and parallel to U.S. Interstate 270, north of West Old Baltimore Road. This sewer is projected to serve new development in Stage 3 of the Clarksburg planning area west of I-270 and potentially serve Clarksburg Development Stage 4 as specified in the 1994 Clarksburg Master Plan.

Service Area Seneca Creek Drainage Basin**Capacity** 10.8 MGD**Population** 16,500**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Stages 3 and 4 Area Facility Plan, Rodgers Consulting (December 2004).

Specific Data

The Cabin Branch neighborhood includes Clarksburg Triangle and other Stage 3 properties west of I-270 and east of Clarksburg Road.

Cost Change

Costs were increased for inflation.

STATUS Under Construction (WSSC Contract Nos. DA3326D02 , DA3326H02).**OTHER**

The project scope has remained the same. The expenditures and schedule projections shown in Block B are based upon information provided by the applicant. Design and construction will be performed by the developer under a Systems Extension Permit. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources, U.S. Fish and Wildlife Service and WSSC Projects S-84.46, Clarksburg Triangle Outfall Sewer, Part 1 and W-46.14, Clarksburg Area Stage 3 Water Main, Parts 1, 2 & 3.

NOTE This project supports 100% Growth.**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	140	17
	Debt Service	
Total Costs.....		140	17
Impact on Water or Sewer Rate.....		

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 02
Date First Approved	FY 02
Initial Cost Estimate	22
Cost Estimate Last FY	2,465
Present Cost Estimate	2,539
Approved Request, Last FY	1,328
Total Expenditures & Encumbrances	423
Approval Request FY 15	445
Supplemental Approval Request Current FY (14)	

G. Status Information

Land Status:	Right-of-Way may be required
% Project Completion:	C-10%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: