

Restroom Renovations (P056501)

Category: Montgomery County Public Schools
 Sub Category: Countywide
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Countywide

Date Last Modified: 4/21/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,210	760	100	350	100	100	100	50	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	11,875	7,975	900	3,000	900	900	900	300	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,085	8,735	1,000	3,350	1,000	1,000	1,000	350	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	13,085	8,735	1,000	3,350	1,000	1,000	1,000	350	0	0	0
Total	13,085	8,735	1,000	3,350	1,000	1,000	1,000	350	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	1,000
Appropriation Request Est.	FY 16	1,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,735
Expenditure / Encumbrances		8,735
Unencumbered Balance		1,000

Date First Appropriation	FY 05
First Cost Estimate	
Current Scope	FY05
Last FY's Cost Estimate	11,735

Description

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Schools on the modernization list with either planning or construction funding in the six-year CIP were excluded from this list. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials.

An FY 2010 appropriation was approved to address the remaining schools identified on the list for restroom renovations. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. An FY 2011 appropriation was approved to begin the renovations of the schools identified in the second round of assessments. Based on the expenditures shown above, the first 71 schools are proposed for renovation in the FY 2011-2016 CIP. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to continue the renovations of restroom facilities. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to provide restroom renovations for school identified for this project. BY FY 2018, based on the expenditures shown above, all 110 schools assessed will be completed. The list of approved restroom renovations is shown in Appendix G of the FY 2015 Educational Facilities Master Plan.