

Falls Road Local Park (P098705)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Potomac-Travilah

Date Last Modified 3/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	917	589	214	114	35	62	17	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,521	0	0	1,521	465	823	233	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	2,438	589	214	1,635	500	885	250	0	0	0

FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	2,070	221	214	1,635	500	885	250	0	0	0
Program Open Space	368	368	0	0	0	0	0	0	0	0
Total	2,438	589	214	1,635	500	885	250	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	1,635
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		803
Expenditure / Encumbrances		649
Unencumbered Balance		154

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15 2,438
Last FY's Cost Estimate	1,740

Description

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funded the replacement of the rubberized surface that had deteriorated since it was originally installed in 1999. This project also funds the design for expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail.

Estimated Schedule

Playground surface installed in FY10. Design of expanded parking lot will be completed in FY14. Construction begins FY15.

Cost Change

Increase reflects introduction of pervious paving, addressing increased stormwater management regulations, and accessibility issues in parking lot and adjacent paths.

Justification

The facility plan was approved by the Montgomery County Planning Board in October 2007.

Fiscal Note

FY14 reduced appropriation OF \$937,000 in Program Open Space funding due to lack of availability of these funds.

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.