

Needwood Golf Course (P113900)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Shady Grove Vicinity

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7	7	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,306	0	0	1,306	0	0	600	706	0	0
Construction	44	44	0	0	0	0	0	0	0	0
Other	73	73	0	0	0	0	0	0	0	0
Total	1,430	124	0	1,306	0	0	600	706	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,430	124	0	1,306	0	0	600	706	0	0
Total	1,430	124	0	1,306	0	0	600	706	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		230
Expenditure / Encumbrances		124
Unencumbered Balance		106

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 11 1,430
Last FY's Cost Estimate	1,430

Description

This project provides for improvements to Needwood Golf Course located at 6724 Needwood Road in Derwood. In FY17 and FY18, this project provides for a complete replacement of the irrigation system at this facility.

Location

6724 Needwood Road, Derwood MD

Justification

The irrigation system is in need of upgrades which will allow for improved playing conditions for golfers while also improving the efficient use of water resources. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick, efficient service.

Fiscal Note

The expenditure schedule has been adjusted due to fiscal capacity.

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services