

# Bethesda ES Addition (P136501)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 4/21/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	286	143	86	57	57	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	632	0	506	126	126	0	0	0	0	0
Construction	2,881	0	576	2,305	864	1,441	0	0	0	0
Other	171	0	0	171	35	136	0	0	0	0
<b>Total</b>	<b>3,970</b>	<b>143</b>	<b>1,168</b>	<b>2,659</b>	<b>1,082</b>	<b>1,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,970	143	1,168	2,659	1,082	1,577	0	0	0	0
<b>Total</b>	<b>3,970</b>	<b>143</b>	<b>1,168</b>	<b>2,659</b>	<b>1,082</b>	<b>1,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				45	0	9	9	9	9	9
Maintenance				120	0	24	24	24	24	24
<b>Net Impact</b>				<b>165</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	171
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,799
Expenditure / Encumbrances		143
Unencumbered Balance		3,656

Date First Appropriation	FY 13
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

#### Description

Enrollment projections at Bethesda Elementary School reflect a need for an addition. Bethesda Elementary School has a program capacity for 384 students. Enrollment is expected to reach 515 students by the 2015-2016 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

#### Capacity

Program Capacity After Addition: 568

#### Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits