

# Rockville Parking Garage (P136601)

Category: Montgomery College  
 Sub Category: Higher Education  
 Administering Agency: Montgomery College (AAGE15)  
 Planning Area: Rockville

Date Last Modified: 10/2/13  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,200	0	3,200	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	26,500	0	0	26,500	26,500	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>29,700</b>	<b>0</b>	<b>3,200</b>	<b>26,500</b>	<b>26,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,450	0	3,200	13,250	13,250	0	0	0	0	0
Revenue Authority	13,250	0	0	13,250	13,250	0	0	0	0	0
<b>Total</b>	<b>29,700</b>	<b>0</b>	<b>3,200</b>	<b>26,500</b>	<b>26,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				1,261	100	210	221	232	243	255
Maintenance				1,494	249	249	249	249	249	249
<b>Net Impact</b>				<b>2,755</b>	<b>349</b>	<b>459</b>	<b>470</b>	<b>481</b>	<b>492</b>	<b>504</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	26,500
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,200
Expenditure / Encumbrances		1
Unencumbered Balance		3,199

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 13 29,700
Last FY's Cost Estimate	29,700

#### Description

This project provides design and construction funding for a 680 space parking garage on the Rockville Campus. The proposed 5 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 580 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

#### Estimated Schedule

Project construction is scheduled to be completed in the Fall of 2015.

#### Justification

The Rockville Campus currently has 3,413 spaces but needs 6,336 spaces resulting in a deficit of 2,923spaces (Fall 2012). This deficit is only expected to get worse within the next 10 years with an increase to 3,210 spaces. The parking deficit must be addressed, or this could adversely effect student enrollment at Montgomery College. Related studies include the Collegewide Facilities Master Plan Update (1/13), and a Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

#### Other

FY15 Appropriation: \$13,250,000 (G.O. Bonds), and \$13,250,000 (Revenue Authority).

#### Disclosures

A pedestrian impact analysis has been completed for this project.

#### Coordination

City of Rockville, Montgomery County Revenue Authority, Rockville Student Services Center (CIP #P076604)