1. Project Number Agency Number Update C 153800 S-85.21 Add 3. Project Name: Shady Grove Station Sewer A 4. Program: Sanitation 6. Planning B. (8) Cost Elements Total Planning, Design & Supervision 41 Land Site Improvements & Utilities Construction 1,919 Other 294 Total 2,254 C. Contribution/Other D. Description & Justification Description DESCRIPTION This project provides for the planning, design These sewers will replace existing an 10-incrimanhole approximatley 300 feet southeast of Service Area JUSTIFICATION Plans & Studies Due to development density proposed in DA Specific Data	Code Revis	ure Schedu (11) Total 6 Years 41 1,919 294 2,254 g Schedule 2,254 g Schedule 2,254	Vicinity P ule (000's (12) Year 1 FY '15 21 608 94 723 e (000's) 723 ximately 4 r Crabbs	2.A. 20 s) (13) Year 2 FY '16 10 634 96 740 740 4,000 fee			5 Year 6 9 FY 20		Program Costs Staff Other Guilty Costs Maintenance Debt Service Debt Service Total Costs Debt Service Impact on Water or Sewer Rate Impact on Water or Sever Rate Date First in Capital Program Date First Approved Initial Cost Estimate Improved Cost Estimate Last FY Present Cost Estimate Approved Request, Last FY Improved Request Approval Request FY 15 Improved Request Supplemental Approval Request Improved Request Current FY (14) Improved Request Corrent FY (14) Est. Completion Date:	
3. Project Name: Shady Grove Station Sewer A 4. Program: Sanitation 6. Planning B. (8) Cost Elements Total Planning, Design & Supervision 41 Land Site Improvements & Utilities Construction 1,919 Other 294 Total 2,254 C. Contribution/Other 2,254 C. Contribution/Other 2,254 D. Description & Justification DESCRIPTION This project provides for the planning, desig These sewers will replace existing an 10-inc manhole approximatley 300 feet southeast of Service Area Rock Creek Drainage Basin JUSTIFICATION Plans & Studies Due to development density proposed in DA	Area: Gaith Expenditu (9) (10) Thru Estimate FY'13 FY'14	ure Schedu (11) Total 6 Years 41 1,919 294 2,254 g Schedule 2,254 con of approx r main near	ule (000's (12) Year 1 FY '15 21 608 94 723 e (000's) 723 ximately 4 r Crabbs	2.A. 20 s) (13) Year 2 FY '16 10 634 96 740 740 4,000 fee	(14) Year 3 FY '17 10 618 94 722 722	(15) (16 Year 4 Year FY '18 FY ' 59 10 69 69 h to 18-inch dia	5 Year 6 9 FY 20	Beyond 6 Years	Facility Costs Maintenance Debt Service Debt Service Total Costs Impact on Water or Sewer Rate Impact on Water or Sewer Rate Impact on Water or Sewer Rate Date First in Capital Program Date First Approved Initial Cost Estimate Initial Cost Estimate Cost Estimate Last FY Present Cost Estimate Approved Request, Last FY Total Expenditures & Encumbrances Approval Request FY 15 Supplemental Approval Request Current FY (14) G. Status Information Land Status: Right-of-Way may % Project Completion: P-10%	74 19 FY 15 2,254 2,254 2,254 2,254 2,254 2,254 2,254
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The new 15-inch and 18-inch diameter sewer Cost Change Not applicable. STATUS Planning (WSSC Contract No. DA540 OTHER The project scope was developed for the FY projections shown in Block B are planning le Estimated completion date is developer dep COORDINATION Montgomery County Department of Public V NOTE This project supports 100% Growth.	ers will serve the a 09Z12,). Y 2015 CIP and ha evel estimates and bendent. No WSS	area encom las a total e ld may char SC rate sup	npassed l estimated nge base oported de	by Shady cost of \$ d on site- ebt will be	Grove R 2,254,000 specific c a used for	bad, I-370 and o . The expendit onditions and d this project.	CSX Railroad	d. hedule	H. Map Map Reference Code:	Soundary States
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