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| Resolution No: | <u>17-1110</u> |
| Introduced: | <u>May 22, 2014</u> |
| Adopted: | <u>May 22, 2014</u> |

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2015 State Participation Projects

Background

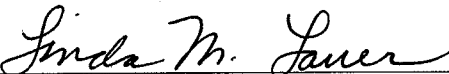
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2015, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

Run Date: 05/19/2014 1:48 PM

| Project Name | Project No. | Total | Thru FY13 | Est FY14 | 6 Year Total | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | Beyond 6 Yr |
|-------------------------------------------------------------|-------------|---------------|---------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|-------------|
| General Government | | | | | | | | | | | | |
| County Offices and Other Improvements | | | | | | | | | | | | |
| Strathmore Hall Arts Center (P509904) | | 46,074 | 46,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Offices and Other Improvements | | 46,074 | 46,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Economic Development | | | | | | | | | | | | |
| Wheaton Redevelopment Program (P150401) | | 850 | 500 | 175 | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver Spring Redevelopment Pgm (P159281) | | 20,165 | 20,165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver Spring Civic Building (P159921) | | 813 | 813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conference Center Garage (P781401) | | 1,500 | 0 | 200 | 1,300 | 1,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| Economic Development | | 23,328 | 21,478 | 375 | 1,475 | 1,475 | 0 | 0 | 0 | 0 | 0 | 0 |
| General Government | | 69,402 | 67,552 | 375 | 1,475 | 1,475 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Safety | | | | | | | | | | | | |
| Correction and Rehabilitation | | | | | | | | | | | | |
| Pre-Release Center Dietary Facilities Improvements(P420900) | | 3,312 | 0 | 0 | 3,312 | 0 | 257 | 173 | 1,625 | 1,257 | 0 | 0 |
| Criminal Justice Complex (P421100) | | 1,368 | 0 | 0 | 1,368 | 0 | 0 | 0 | 0 | 684 | 684 | 0 |
| DOCR Staff Training Center (P421101) | | 2,605 | 0 | 0 | 1,965 | 0 | 0 | 0 | 85 | 588 | 1,292 | 640 |
| Detention Center Reuse (P429755) | | 853 | 853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction and Rehabilitation | | 8,138 | 853 | 0 | 6,645 | 0 | 257 | 173 | 1,710 | 2,529 | 1,976 | 640 |
| Public Safety | | 8,138 | 853 | 0 | 6,645 | 0 | 257 | 173 | 1,710 | 2,529 | 1,976 | 640 |
| Transportation | | | | | | | | | | | | |
| Roads | | | | | | | | | | | | |
| State Transportation Participation (P500722) | | 16,463 | 14,463 | 0 | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Facility Planning-Transportation (P509337) | | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roads | | 16,538 | 14,538 | 0 | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Bridges | | | | | | | | | | | | |
| Bridge Design (P509132) | | 2,066 | 452 | 852 | 762 | 127 | 127 | 127 | 127 | 127 | 127 | 0 |
| Bridge Renovation (P509753) | | 1,382 | 0 | 782 | 600 | 100 | 100 | 100 | 100 | 100 | 100 | 0 |
| Bridges | | 3,448 | 452 | 1,634 | 1,362 | 227 | 227 | 227 | 227 | 227 | 227 | 0 |
| Pedestrian Facilities/Bikeways | | | | | | | | | | | | |

Attachment to Resolution No.: 17-1110

State Aid Report

Run Date: 05/19/2014 1:48 PM

| Project Name | Project No. | Total | Thru FY13 | Est FY14 | 6 Year Total | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | Beyond 6 Yr |
|-------------------------------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|------------|------------|------------|-------------|
| Shady Grove Access Bike Path (P500600) | | 1,256 | 1,255 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MD 355 Crossing (BRAC) (P501209) | | 4,806 | 0 | 0 | 4,806 | 0 | 0 | 4,806 | 0 | 0 | 0 | 0 |
| Needwood Road Bikepath (P501304) | | 860 | 0 | 115 | 745 | 475 | 270 | 0 | 0 | 0 | 0 | 0 |
| Sidewalk Program – Minor Projects (P506747) | | 334 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bikeway Program – Minor Projects (P507596) | | 485 | 202 | 33 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver Spring Green Trail (P509975) | | 484 | 0 | 0 | 484 | 0 | 0 | 484 | 0 | 0 | 0 | 0 |
| Forest Glen Pedestrian Bridge (P509976) | | 3,078 | 2,694 | 384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U.S. 29 Sidewalks (P509997) | | 850 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pedestrian Facilities/Bikeways | | 12,153 | 5,001 | 867 | 6,285 | 725 | 270 | 5,290 | 0 | 0 | 0 | 0 |
| Traffic Improvements | | | | | | | | | | | | |
| Pedestrian Safety Program (P500333) | | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Signal System Modernization (P500704) | | 12,000 | 2,000 | 6,000 | 4,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| Advanced Transportation Management System (P509399) | | 10,846 | 10,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Improvements | | 22,946 | 12,946 | 6,000 | 4,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| Mass Transit | | | | | | | | | | | | |
| Rapid Transit System (P501318) | | 1,000 | 0 | 0 | 1,000 | 500 | 500 | 0 | 0 | 0 | 0 | 0 |
| Ride On Bus Fleet (P500821) | | 22,340 | 4,740 | 1,200 | 16,400 | 14,400 | 400 | 400 | 400 | 400 | 400 | 0 |
| Silver Spring Transit Center (P509974) | | 14,289 | 10,299 | 3,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mass Transit | | 37,629 | 15,039 | 5,190 | 17,400 | 14,900 | 900 | 400 | 400 | 400 | 400 | 0 |
| Highway Maintenance | | | | | | | | | | | | |
| Permanent Patching: Residential/Rural Roads (P501106) | | 992 | 0 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Highway Maintenance | | 992 | 0 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | | 93,706 | 47,976 | 14,683 | 31,047 | 17,852 | 3,397 | 7,917 | 627 | 627 | 627 | 0 |
| Health and Human Services | | | | | | | | | | | | |
| Health and Human Services (SC41) | | | | | | | | | | | | |
| Avery Road Treatment Center (P601502) | | 310 | 0 | 0 | 310 | 310 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health and Human Services (SC41) | | 310 | 0 | 0 | 310 | 310 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health and Human Services | | 310 | 0 | 0 | 310 | 310 | 0 | 0 | 0 | 0 | 0 | 0 |
| Culture and Recreation | | | | | | | | | | | | |

State Aid Report

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| Project Name | Project No. | Total | Thru FY13 | Est FY14 | 6 Year Total | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | Beyond 6 Yr |
|---------------------------------------------------|-------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| Recreation | | | | | | | | | | | | |
| Cost Sharing: MCG (P720601) | | 4,100 | 3,436 | 564 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plum Gar Neighborhood Recreation Center (P720905) | | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ken Gar Community Center Renovation (P721401) | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recreation | | 4,450 | 3,686 | 664 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Libraries | | | | | | | | | | | | |
| Gaithersburg Library Renovation (P710300) | | 1,580 | 1,091 | 489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver Spring Library (P710302) | | 2,468 | 2,468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Libraries | | 4,048 | 3,559 | 489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Culture and Recreation | | 8,498 | 7,245 | 1,153 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conservation of Natural Resources | | | | | | | | | | | | |
| Storm Drains | | | | | | | | | | | | |
| Storm Drain General (P500320) | | 162 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Storm Drains | | 162 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stormwater Management | | | | | | | | | | | | |
| SM Facility Major Structural Repair (P800700) | | 1,680 | 0 | 480 | 1,200 | 200 | 200 | 200 | 200 | 200 | 200 | 0 |
| SM Retrofit - Government Facilities (P800900) | | 192 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM Retrofit - Roads (P801300) | | 45,195 | 392 | 13,003 | 31,800 | 5,300 | 5,300 | 5,300 | 5,300 | 5,300 | 5,300 | 0 |
| Misc Stream Valley Improvements (P807359) | | 9,099 | 845 | 2,254 | 6,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| SM Retrofit: Countywide (P808726) | | 25,490 | 0 | 4,490 | 21,000 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 0 |
| Facility Planning: SM (P809319) | | 140 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Watershed Restoration - Interagency (P809342) | | 506 | 506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stormwater Management | | 82,302 | 2,075 | 20,227 | 60,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 |
| Ag Land Preservation | | | | | | | | | | | | |
| Ag Land Pres Easements (P788911) | | 1,458 | 0 | 431 | 1,027 | 850 | 177 | 0 | 0 | 0 | 0 | 0 |
| Ag Land Preservation | | 1,458 | 0 | 431 | 1,027 | 850 | 177 | 0 | 0 | 0 | 0 | 0 |
| Conservation of Natural Resources | | 83,922 | 2,237 | 20,658 | 61,027 | 10,850 | 10,177 | 10,000 | 10,000 | 10,000 | 10,000 | 0 |
| M-NCPPC | | | | | | | | | | | | |
| Acquisition | | | | | | | | | | | | |

State Aid Report

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|-------------------------------------------------------------|-------------|---------------|--------------|--------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Legacy Open Space (P018710) | | 7,649 | 4,203 | 0 | 2,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,446 |
| Acquisition: Local Parks (P767828) | | 5,281 | 0 | 281 | 5,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 |
| Acquisition: Non-Local Parks (P998798) | | 6,141 | 0 | 1,141 | 5,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 |
| Acquisition | | 19,071 | 4,203 | 1,422 | 12,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 1,446 |
| Development | | | | | | | | | | | | |
| Woodstock Equestrian Center (P018712) | | 1,100 | 1,094 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Laytonia Recreational Park (P038703) | | 3,000 | 0 | 0 | 3,000 | 0 | 1,000 | 1,500 | 500 | 0 | 0 | 0 |
| Rock Creek Trail Pedestrian Bridge (P048703) | | 1,370 | 737 | 633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black Hill Trail Renovation and Extension (P058701) | | 2,328 | 2,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Norbeck Local Park Expansion (P058703) | | 2,369 | 2,325 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pollution Prevention and Repairs to Ponds & Lakes (P078701) | | 1,466 | 0 | 1,466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brookside Gardens Master Plan Implementation (P078702) | | 1,200 | 0 | 0 | 1,200 | 1,000 | 200 | 0 | 0 | 0 | 0 | 0 |
| Germantown Town Center Urban Park (P078704) | | 2,950 | 0 | 1,869 | 1,081 | 1,081 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenbriar Local Park (P078705) | | 2,875 | 275 | 299 | 2,301 | 2,301 | 0 | 0 | 0 | 0 | 0 | 0 |
| Takoma-Piney Branch Local Park (P078707) | | 2,613 | 2,428 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Evans Parkway Neighborhood Park (P098702) | | 2,670 | 842 | 1,828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Woodlawn Barn Visitors Center (P098703) | | 2,300 | 0 | 0 | 2,300 | 1,800 | 500 | 0 | 0 | 0 | 0 | 0 |
| Darnestown Square Heritage Park (P098704) | | 659 | 434 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Falls Road Local Park (P098705) | | 368 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Magruder Branch Trail Extension (P098706) | | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 |
| Warner Circle Special Park (P118703) | | 1,025 | 268 | 357 | 400 | 100 | 300 | 0 | 0 | 0 | 0 | 0 |
| Kemp Mill Urban Park (P138702) | | 1,000 | 0 | 0 | 1,000 | 500 | 300 | 200 | 0 | 0 | 0 | 0 |
| Seneca Crossing Local Park (P138704) | | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| Trails: Hard Surface Renovation (P888754) | | 1,300 | 0 | 0 | 1,300 | 500 | 500 | 300 | 0 | 0 | 0 | 0 |
| S. Germantown Recreational Park: Soccerplex Fac. (P998712) | | 525 | 399 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S. Germantown Recreational Park: Non Soccer Fac (P998729) | | 580 | 580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minor New Construction - Non-Local Parks (P998763) | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Branch Trail (P871541) | | 2,021 | 0 | 0 | 2,021 | 0 | 0 | 100 | 966 | 955 | 0 | 0 |

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|------------------------------------------------------------|-------------|---------------|---------------|--------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Josiah Henson Historic Park (P871552) | | 520 | 0 | 0 | 520 | 0 | 260 | 260 | 0 | 0 | 0 | 0 |
| Development | | 36,799 | 12,078 | 7,238 | 17,123 | 7,282 | 3,060 | 2,360 | 1,466 | 1,955 | 1,000 | 360 |
| M-NCPPC | | 55,870 | 16,281 | 8,660 | 29,123 | 9,282 | 5,060 | 4,360 | 3,466 | 3,955 | 3,000 | 1,806 |
| Revenue Authority (C14) | | | | | | | | | | | | |
| Miscellaneous Projects (Revenue Authority) | | | | | | | | | | | | |
| Montgomery County Airpark (P703909) | | 2,053 | 1,457 | 88 | 508 | 65 | 150 | 293 | 0 | 0 | 0 | 0 |
| Miscellaneous Projects (Revenue Authority) | | 2,053 | 1,457 | 88 | 508 | 65 | 150 | 293 | 0 | 0 | 0 | 0 |
| Revenue Authority (C14) | | 2,053 | 1,457 | 88 | 508 | 65 | 150 | 293 | 0 | 0 | 0 | 0 |
| Montgomery County Public Schools | | | | | | | | | | | | |
| Individual Schools | | | | | | | | | | | | |
| Redland MS - Improvements (P016519) | | 3,131 | 2,419 | 712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ridgeview MS - Improvements (P016520) | | 5,465 | 1,954 | 3,511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northwood High School (P016545) | | 9,779 | 9,779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seven Locks ES Addition/Modernization (P026503) | | 5,815 | 5,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Luxmanor ES Addition (P076502) | | 1,327 | 1,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Silver Spring ES Addition (P086500) | | 422 | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Takoma Park ES Addition (P086501) | | 1,763 | 1,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Poolersville HS Laboratory Upgrades and Addition (P086502) | | 3,081 | 3,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brookhaven ES Addition (P096500) | | 129 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairland ES Addition (P096501) | | 741 | 741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fox Chapel ES Addition (P096502) | | 2,052 | 2,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Harmony Hills ES Addition (P096503) | | 475 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jackson Road ES Addition (P096504) | | 1,254 | 1,254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Montgomery Knolls ES Addition (P096505) | | 1,059 | 1,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sherwood ES Addition (P096507) | | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Whetstone ES Addition (P096508) | | 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual Schools | | 36,829 | 32,606 | 4,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Countywide (SC50) | | | | | | | | | | | | |
| Roof Replacement: MCPS (P766995) | | 8,769 | 5,748 | 3,021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----------------------------------------------------------|-------------|----------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| Energy Conservation: MCPS (P796222) | | 688 | 0 | 688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HVAC (Mechanical Systems) Replacement: MCPS (P816633) | | 17,784 | 12,828 | 4,956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned Life Cycle Asset Repl: MCPS (P896586) | | 14,378 | 13,150 | 1,228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School Security Systems (P926557) | | 4,186 | 0 | 4,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehab/Reno.Of Closed Schools- RROCS (P916587) | | 21,315 | 21,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Current Revitalizations/Expansions(P926575) | | 69,538 | 48,293 | 21,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Countywide (SC50) | | 138,658 | 101,334 | 35,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous Projects | | | | | | | | | | | | |
| State Aid Reconciliation (P896536) | | 292,862 | 52,912 | 0 | 239,950 | 39,950 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 0 |
| Miscellaneous Projects | | 292,862 | 52,912 | 0 | 239,950 | 39,950 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 0 |
| Montgomery County Public Schools | | 466,349 | 186,852 | 39,547 | 239,950 | 39,950 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 0 |
| WSSC | | | | | | | | | | | | |
| Sewerage Bi-County | | | | | | | | | | | | |
| Blue Plains WWTP: Enhanced Nutrient Removal (P083800) | | 205,452 | 130,025 | 23,154 | 52,013 | 21,230 | 16,070 | 9,432 | 4,086 | 790 | 405 | 260 |
| Sewerage Bi-County | | 205,452 | 130,025 | 23,154 | 52,013 | 21,230 | 16,070 | 9,432 | 4,086 | 790 | 405 | 260 |
| Sewerage Montgomery County | | | | | | | | | | | | |
| Seneca WWTP Enhanced Nutrient Removal (P073800) | | 6,220 | 6,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Damascus WWTP Enhanced Nutrient Removal (P073801) | | 5,235 | 5,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sewerage Montgomery County | | 11,455 | 11,455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WSSC | | 216,907 | 141,480 | 23,154 | 52,013 | 21,230 | 16,070 | 9,432 | 4,086 | 790 | 405 | 260 |
| Montgomery College | | | | | | | | | | | | |
| Higher Education | | | | | | | | | | | | |
| Rockville Science Center (P036600) | | 34,695 | 34,662 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bioscience Education Center (P056603) | | 41,083 | 34,665 | 2,918 | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rockville Student Services Center (P076604) | | 34,249 | 0 | 3,342 | 30,907 | 1,672 | 13,428 | 15,807 | 0 | 0 | 0 | 0 |
| Takoma Park/Silver Spring Math & Science Center (P076607) | | 42,682 | 0 | 0 | 18,672 | 0 | 0 | 0 | 2,224 | 3,099 | 13,349 | 24,010 |
| Germantown Student Services Center (P076612) | | 43,999 | 0 | 0 | 7,041 | 0 | 0 | 0 | 0 | 1,486 | 5,555 | 36,958 |
| Science West Building Renovation (P076622) | | 16,461 | 1,015 | 4,416 | 11,030 | 4,527 | 6,503 | 0 | 0 | 0 | 0 | 0 |

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|--------------------------------------------------------------|-------------|------------------|----------------|----------------|-----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| Science East Building Renovation (P076623) | | 13,353 | 10,715 | 1,638 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Germantown Science & Technology Pk. Infrastructure (P096607) | | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Germantown Science & Applied Studies Phase 1-Renov (P136600) | | 18,908 | 1,018 | 219 | 17,671 | 619 | 7,413 | 9,639 | 0 | 0 | 0 | 0 |
| Energy Conservation: College (P816611) | | 51 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roof Replacement: College (P876664) | | 1,203 | 1,203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education | | 248,184 | 84,829 | 12,566 | 89,821 | 11,318 | 27,344 | 25,446 | 2,224 | 4,585 | 18,904 | 60,968 |
| Montgomery College | | 248,184 | 84,829 | 12,566 | 89,821 | 11,318 | 27,344 | 25,446 | 2,224 | 4,585 | 18,904 | 60,968 |
| Total | | 1,253,339 | 556,762 | 120,884 | 512,019 | 112,432 | 102,455 | 97,621 | 62,113 | 62,486 | 74,912 | 63,674 |