

Detention Center Reuse (P429755)

Category
Sub Category
Administering Agency
Planning Area

Public Safety
Correction and Rehabilitation
General Services (AAGE29)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	5,273	5,223	50	0	0	0	0	0	0	0
Land	4	4	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	1,626	458	1,168	0	0	0	0	0	0	0
Other	88	88	0	0	0	0	0	0	0	0
Total	6,991	5,773	1,218	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	75	75	0	0	0	0	0	0	0	0
Current Revenue: General	40	40	0	0	0	0	0	0	0	0
G.O. Bonds	6,023	4,805	1,218	0	0	0	0	0	0	0
State Aid	853	853	0	0	0	0	0	0	0	0
Total	6,991	5,773	1,218	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	-1,018
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		1,018
Transfer		0
Cumulative Appropriation		5,973
Expenditure / Encumbrances		6,242
Unencumbered Balance		749

Date First Appropriation	FY 97
First Cost Estimate	
Current Scope	FY 14 5,973
Last FY's Cost Estimate	5,616

Description

This project provides for the planning, design and renovation of the Montgomery County Detention Center (MCDC) for use primarily as a short-term holding and central processing facility. Other proposed uses for MCDC include: Department of Correction and Rehabilitation training; District Court Commissioners' area; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; the Police Warrants and Fugitive Unit. These uses are considered priority public safety uses and are consistent with Council Resolution No. 13-356 approving construction of the Montgomery County Correctional Facility. This facility houses up to 200 inmates. The project will also provide storage for various County agencies which involves construction of an entrance to the building on the south side and a second means of egress for emergencies.

Cost Change

A technical adjustment has been made to reflect prior reductions in appropriations in the project.

Justification

The renovation of the existing Montgomery County Detention Center (MCDC) facility, which also included space for staff training, was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace MCDC with a new Criminal Justice Complex facility (No. 421100) and to locate a staff training center at the Montgomery County Correctional Facility (MCCF). Funds have been provided to undertake basic structural and maintenance tasks to enable the Montgomery County Detention Center to continue to operate until replaced by the new Criminal Justice Complex (CJC).

Fiscal Note

Based on a comprehensive assessment conducted by an independent consultant, Public Financial Management, Inc. (PFM), working with an inter-agency working group in examining the Montgomery County Detention Center (MCDC) Reuse project, it was determined that renovation of the existing MCDC was not cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance of aging building systems. As a result of the assessment, the Detention Center Reuse project is proposed for pending closeout. FY15 supplemental (18-55) for \$1,018,000 in GO Bonds was approved.

Disclosures

A pedestrian impact analysis has been completed for this project.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Department of Police, Montgomery County Fire and Rescue Service, Sheriff's Office, Department of Health and Human Services, Office of Management and Budget, District Court of Maryland, City of Rockville, State of Maryland, Community Representatives, Special Capital Projects Legislation [Bill No. 10-02] was adopted by Council May 23, 2002.