

# Resurfacing: Fire Stations (P458429)

Category                    Public Safety  
 Sub Category            Fire/Rescue Service  
 Administering Agency    General Services (AAGE29)  
 Planning Area            Countywide

Date Last Modified        4/21/14  
 Required Adequate Public Facility    No  
 Relocation Impact        None  
 Status                        Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	792	288	0	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,956	82	578	1,296	216	216	216	216	216	216	0
Other	1	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,749</b>	<b>371</b>	<b>578</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,749	371	578	1,800	300	300	300	300	300	300	0
<b>Total</b>	<b>2,749</b>	<b>371</b>	<b>578</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	300
Appropriation Request Est.	FY 16	300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		949
Expenditure / Encumbrances		392
Unencumbered Balance		557

Date First Appropriation	FY 84	
First Cost Estimate		
Current Scope	FY 15	2,760
Last FY's Cost Estimate		2,160
Partial Closeout Thru		5,394
New Partial Closeout		371
Total Partial Closeout		5,765

#### **Description**

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

#### **Cost Change**

The increase is due to the addition of FY19 and FY 20 expenditures.

#### **Justification**

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing project need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

#### **Other**

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only and may be amended, if required, due to fire station pavement safety considerations.

#### **Fiscal Note**

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### **Disclosures**

Expenditures will continue indefinitely.

#### **Coordination**

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services