

5th District Police Station (P470900)

Category Public Safety
 Sub Category Police
 Administering Agency General Services (AAGE29)
 Planning Area Germantown

Date Last Modified 8/22/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

| Total | Thru FY13 | Est FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | |
|------------------------------------|-------|
| Appropriation Request | FY 15 |
| Appropriation Request Est. | FY 16 |
| Supplemental Appropriation Request | |
| Transfer | |
| Cumulative Appropriation | |
| Expenditure / Encumbrances | 0 |
| Unencumbered Balance | 0 |

| | |
|--------------------------|------------|
| Date First Appropriation | FY 14 |
| First Cost Estimate | |
| Current Scope | FY 13 0 |
| Last FY's Cost Estimate | 0 |

Description

This project, located at 2000 Aircraft Drive, Germantown, previously provided for planning and design for the renovation of the 22,081 gross square feet existing 5th District Police Station Facility and the addition of 12,618 gross square feet, to serve Germantown and vicinity. The District Station is a 24-hour, 7 day per week operation and provides support for the patrol beat teams. The District Station is the command center for the satellite facilities within the police district. The District Station will accommodate more than 200 department staff personnel and volunteers.

Cost Change

Further work on this project has been suspended since the Maryland-National Park and Planning Commission's sector plan calling for mixed used development on the block where the police and fire station are located may result in the need to consider alternative station locations.

Justification

The County population is expected to increase to 1,000,000 by 2010. The 5th District Police staff has outgrown the current space. Many daily functions are impaired due to space constraints and the age of the facility. Renovation of the 5th District Police Station will alleviate overcrowding.

Other

The project previously provided for only the design phase.

Fiscal Note

Total project cost including construction has been estimated to be \$24,656,000.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of General Services, Department of Permitting Services, Department of Technology Services, Upcounty Regional Services Center, Local Law Enforcement Agencies, Upcounty Regional Services, Maryland-National Capital Park and Planning Commission, WSSC, Pepco, Washington Gas