

# Silver Spring Lot 3 Parking Garage (P501111)

Category                      Transportation  
 Sub Category                Parking  
 Administering Agency      Transportation (AAGE30)  
 Planning Area                Shady Grove Vicinity

Date Last Modified            11/20/13  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                              Preliminary Design Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	240	0	90	150	100	50	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>240</b>	<b>0</b>	<b>90</b>	<b>150</b>	<b>100</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	240	0	90	150	100	50	0	0	0	0	0
<b>Total</b>	<b>240</b>	<b>0</b>	<b>90</b>	<b>150</b>	<b>100</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				47	0	3	11	11	11	11
Program-Other				207	0	3	51	51	51	51
<b>Net Impact</b>				<b>254</b>	<b>0</b>	<b>6</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	100
Appropriation Request Est.	FY 16	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		90
Expenditure / Encumbrances		0
Unencumbered Balance		90

Date First Appropriation	FY 14	
First Cost Estimate		
Current Scope	FY 11	240
Last FY's Cost Estimate		240

#### **Description**

This project provides for an underground, 152 space public parking garage on the current site of Public Parking Lot #3, located at 8206 Fenton Street in Silver Spring. The underground, public parking garage will be designed and constructed by a private development partner the County selected through a competitive Request for Proposal (RFP) process. The private development has received Project Plan approval from the Planning Board. The specific mix of uses and numbers of private parking spaces to be constructed are currently being determined within the Site Plan approval process.

#### **Capacity**

The underground, public parking garage will consist of 152 County owned and operated public parking spaces.

#### **Estimated Schedule**

Completion of the County garage is estimated for April 2016.

#### **Justification**

Public Parking Lot #3 is being redeveloped in accordance with the Silver Spring Sector Plan. Based on an analysis conducted by the Department of Transportation's Division of Parking Management, the underground, public parking garage is appropriately sized to meet the needs of the planned private redevelopment project and the current parking needs of the service area. Mandatory referral to Maryland-National Capital Park and Planning Commission (M-NCPPC) for the County's underground, public parking garage has been completed.

#### **Fiscal Note**

The County has completed a General Development Agreement (GDA) that obligates the developer to construct the parking garage and title it to the County as a condominium on a turn key basis in exchange for fee simple title to the County land. The only costs to the County are estimated to involve review of the garage design and construction inspection to ensure the facility is constructed in accordance with County standards.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.