

# Frederick Road Bike Path (P501118)

Category	Transportation	Date Last Modified	1/6/14
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Clarksburg	Status	Final Design Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,584	328	489	767	192	397	178	0	0	0	0
Land	1,199	1	322	876	465	411	0	0	0	0	0
Site Improvements and Utilities	637	0	0	637	0	40	597	0	0	0	0
Construction	3,773	0	0	3,773	0	1,878	1,895	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,193</b>	<b>329</b>	<b>811</b>	<b>6,053</b>	<b>657</b>	<b>2,726</b>	<b>2,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,193	329	811	6,053	657	2,726	2,670	0	0	0	0
<b>Total</b>	<b>7,193</b>	<b>329</b>	<b>811</b>	<b>6,053</b>	<b>657</b>	<b>2,726</b>	<b>2,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				15	0	0	0	5	5	5
Maintenance				15	0	0	0	5	5	5
<b>Net Impact</b>				<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	657
Appropriation Request Est.	FY 16	4,621
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,140
Expenditure / Encumbrances		681
Unencumbered Balance		459

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 15 7,193
Last FY's Cost Estimate	5,536

#### Description

This project provides for the design, land acquisition, and construction of a new 10-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

#### Estimated Schedule

Final design and land acquisitions are currently underway. Utility relocations will start in FY16 and will be completed in FY17. Construction will start in FY16 and will be completed in FY17.

#### Cost Change

Cost and scope increase due to state requirements for state-owned roads to widen the proposed path from an 8-foot width to a 10-foot width, requiring additional right-of-way and compensating for impacts to utility poles. The County will also complete 400 linear feet of the bike path that was previously the responsibility of a developer.

#### Justification

This project will provide the first bike path connection between Clarksburg and north Germantown.

#### Fiscal Note

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310).

#### Disclosures

A pedestrian impact analysis has been completed for this project.

#### Coordination

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies