

Sidewalk Program – Minor Projects (P506747)

Category	Transportation	Date Last Modified	4/21/14
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	5,312	437	1,853	3,022	471	471	520	520	520	520	0
Land	71	6	29	36	6	6	6	6	6	6	0
Site Improvements and Utilities	98	0	14	84	14	14	14	14	14	14	0
Construction	14,499	1,441	1,813	11,245	1,874	1,875	1,874	1,874	1,874	1,874	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	19,980	1,884	3,709	14,387	2,365	2,366	2,414	2,414	2,414	2,414	0

FUNDING SCHEDULE (\$000s)

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
G.O. Bonds	19,904	1,884	3,633	14,387	2,365	2,366	2,414	2,414	2,414	2,414	0
State Aid	76	0	76	0	0	0	0	0	0	0	0
Total	19,980	1,884	3,709	14,387	2,365	2,366	2,414	2,414	2,414	2,414	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	2,365
Appropriation Request Est.	FY 16	2,366
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,593
Expenditure / Encumbrances		1,970
Unencumbered Balance		3,623

Date First Appropriation	FY 67	
First Cost Estimate		
Current Scope	FY 15	20,238
Last FY's Cost Estimate		19,624
Partial Closeout Thru		33,485
New Partial Closeout		1,884
Total Partial Closeout		35,369

Description

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

Cost Change

Cost change due to partial capitalization of prior year expenditures, partially offset by the addition of FY19 and FY20 to this ongoing project.

Justification

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects.

Other

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Renew Montgomery Program, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization, Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities