

Pkg Sil Spg Fac Renovations (P508250)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 4/21/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,595	568	477	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	18,635	2,058	3,467	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	22,230	2,626	3,944	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	22,230	2,626	3,944	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
Total	22,230	2,626	3,944	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	555
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,235
Expenditure / Encumbrances		3,417
Unencumbered Balance		7,818

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 15	22,230
Last FY's Cost Estimate		28,507
Partial Closeout Thru		37,308
New Partial Closeout		2,626
Total Partial Closeout		39,934

Description

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Cost Change

Addition of FY19 and FY20 to this ongoing level of effort project.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Silver Spring PLD