

Pkg Beth Fac Renovations (P508255)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/20/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	925	287	188	450	75	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,488	1,319	1,619	2,550	425	425	425	425	425	425	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,413	1,606	1,807	3,000	500	500	500	500	500	500	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Bethesda	6,413	1,606	1,807	3,000	500	500	500	500	500	500	0
Total	6,413	1,606	1,807	3,000	500	500	500	500	500	500	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	500
Appropriation Request Est.	FY 16	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,413
Expenditure / Encumbrances		2,017
Unencumbered Balance		1,396

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 15	6,413
Last FY's Cost Estimate		7,818
Partial Closeout Thru		25,510
New Partial Closeout		1,606
Total Partial Closeout		27,116

Description

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Cost Change

Addition of FY19 and FY20 to this ongoing level of effort project.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Bethesda PLD