

Kensington-Parkwood ES Addition (P651505)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Kensington-Wheaton

Date Last Modified: 4/21/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	998	0	0	998	399	299	200	100	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,900	0	0	1,900	0	0	1,425	475	0	0	0
Construction	7,597	0	0	7,597	0	0	1,520	5,318	759	0	0
Other	661	0	0	661	0	0	0	199	462	0	0
Total	11,156	0	0	11,156	399	299	3,145	6,092	1,221	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	11,156	0	0	11,156	399	299	3,145	6,092	1,221	0	0
Total	11,156	0	0	11,156	399	299	3,145	6,092	1,221	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				108,510	0	0	0	36,170	36,170	36,170
Maintenance				264,489	0	0	0	88,163	88,163	88,163
Net Impact				372,999	0	0	0	124,333	124,333	124,333

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	998
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Enrollment projections at Kensington-Parkwood Elementary School reflect a need for an addition. Kensington-Parkwood Elementary School has a program capacity for 471 students. Enrollment is expected to reach 674 students by the 2017-2018 school year. A feasibility study was conducted in FY 2013 to determine the cost and scope of the project. An FY 2015 appropriation was approved to begin planning this addition. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY2015-2020 CIP. This project is scheduled to be completed by August 2018.

Disclosures

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits