

Western County Outdoor Pool Renovation and Modernization (P721501)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area Poolesville

Date Last Modified 12/23/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	845	0	0	845	342	489	14	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	518	0	0	518	51	467	0	0	0	0	0
Construction	2,487	0	0	2,487	0	2,487	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,850	0	0	3,850	393	3,443	14	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,850	0	0	3,850	393	3,443	14	0	0	0	0
Total	3,850	0	0	3,850	393	3,443	14	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	393
Appropriation Request Est.	FY 16	3,443
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation		
First Cost Estimate		
Current Scope	FY 15	3,850
Last FY's Cost Estimate		0

Description

This project provides for the design, renovation, and modernization of 71,500 SF of an outdoor pool complex located at 20151 Fisher Avenue in Poolesville. The project includes Bathhouse, Snack Bar, Main Pool with associated deck area, Leisure Pool with associated deck area, Wading Pool, to be replaced with a zero depth Spray Pad, with associated deck area, and dry land playground, open lawns and a Filter Room located below the Main Pool Deck.

Justification

The facility was built in 1991 and has had no renovation or upgrades since construction over 20 years ago. This facility has been diligently maintained and remains generally serviceable, but much of the original pool equipment and many of the finishes are beyond their useful life and have reached the point that standard care and repairs are not able to keep the facility operational. In some cases original equipment and configurations no longer comply with the most current code requirements or County standards. Finally, some of the original amenities are out of date when compared with other more recently completed or renovated County aquatic facilities, and considering the extent of work required to correct the shortcomings noted above, complete replacement appears warranted.

Fiscal Note

Funding from the Town of Poolesville and a State Bond bill will be requested for FY16.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Department of General Services, Department of Recreation, Department of Technology Services, Office of Management and Budget, Upcounty Regional Service Center