

Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 12/23/13
 Required Adequate Public Facility Yes
 Relocation Impact None
 Status Planning Stage

| | Total | Thru FY13 | Est FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | | |
|----------------------------------|--------------|----------|----------|--------------|----------|----------|----------|------------|--------------|--------------|--------------|
| Planning, Design and Supervision | 1,553 | 0 | 0 | 1,260 | 0 | 0 | 0 | 765 | 318 | 177 | 293 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 5,509 | 0 | 0 | 3,179 | 0 | 0 | 0 | 0 | 1,000 | 2,179 | 2,330 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,062 | 0 | 0 | 4,439 | 0 | 0 | 0 | 765 | 1,318 | 2,356 | 2,623 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | | |
|--------------|--------------|----------|----------|--------------|----------|----------|----------|------------|--------------|--------------|--------------|
| G.O. Bonds | 7,062 | 0 | 0 | 4,439 | 0 | 0 | 0 | 765 | 1,318 | 2,356 | 2,623 |
| Total | 7,062 | 0 | 0 | 4,439 | 0 | 0 | 0 | 765 | 1,318 | 2,356 | 2,623 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|---|
| Appropriation Request | FY 15 | 0 |
| Appropriation Request Est. | FY 16 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditure / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |

| | | |
|--------------------------|-------|-------|
| Date First Appropriation | | |
| First Cost Estimate | | |
| Current Scope | FY 15 | 7,062 |
| Last FY's Cost Estimate | | 0 |

Description

The Kennedy Shriver Aquatic Center opened in 1989. It consists of a 50 meter competitive swimming and diving pool, a 200 foot water flume, a separate leisure pool with two hydrotherapy areas and a diving tower. Since opening, the center has had problems related to the movement and condensation of moist indoor air through the building's exterior masonry walls, and roof leakage throughout the building. This project will: remove and restore existing window and louvers; remove the 4-inch masonry veneer block throughout the facility, and correct louvers, windows, and penetration flashings; install spray-applied wall insulation functioning as both air/vapor barrier system; install new exterior masonry veneer wall system; and replace the existing roof.

Location

5900 Executive Boulevard, Bethesda, Maryland

Estimated Schedule

Design to start in FY18, and construction to start in FY19

Fiscal Note

Operating Budget Impacts will be estimated in a future CIP submission.

Coordination

Department of General Services, Department of Recreation, Office of Management and Budget, Bethesda/Chevy Chase Regional Services Center