

Public Arts Trust (P729658)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency Recreation (AAGE19)
 Planning Area Countywide

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	400	83	17	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	757	0	217	540	90	90	90	90	90	90	0
Total	1,157	83	234	840	140	140	140	140	140	140	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	1,157	83	234	840	140	140	140	140	140	140	0
Total	1,157	83	234	840	140	140	140	140	140	140	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	140
Appropriation Request Est.	FY 16	140
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		317
Expenditure / Encumbrances		83
Unencumbered Balance		234

Date First Appropriation	FY 96	
First Cost Estimate		
Current Scope	FY 15	1,157
Last FY's Cost Estimate		933
Partial Closeout Thru		1,863
New Partial Closeout		83
Total Partial Closeout		1,946

Description

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be 0.05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

Cost Change

Funding has been added for FY19 and FY20, partially offset by capitalization of prior year costs.

Justification

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

Fiscal Note

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

Disclosures

Expenditures will continue indefinitely.

Coordination

Arts and Humanities Council of Montgomery County, Montgomery County Public Schools, Montgomery College, M-NCPPC, Department of General Services, County Executive, Chief Administrative Officer