

# Burtonsville Community Revitalization (P760900)

Category                    Community Development and Housing  
 Sub Category            Community Development  
 Administering Agency   Housing & Community Affairs (AAGE11)  
 Planning Area            Fairland-Beltsville

Date Last Modified            1/6/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	885	538	147	200	200	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,800	0	400	1,400	200	1,200	0	0	0	0	0
Construction	1,255	300	254	701	100	601	0	0	0	0	0
Other	100	3	97	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,040</b>	<b>841</b>	<b>898</b>	<b>2,301</b>	<b>500</b>	<b>1,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: General	460	460	0	0	0	0	0	0	0	0	0
G.O. Bonds	3,199	0	898	2,301	500	1,801	0	0	0	0	0
PAYGO	381	381	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,040</b>	<b>841</b>	<b>898</b>	<b>2,301</b>	<b>500</b>	<b>1,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,040
Expenditure / Encumbrances		841
Unencumbered Balance		3,199

Date First Appropriation	FY 09	
First Cost Estimate		
Current Scope	FY 13	4,040
Last FY's Cost Estimate		4,040

#### Description

This project provides for community revitalization in the Burtonsville area with primary focus on the commercial core. Project elements will mitigate the impact of transportation improvement projects to businesses in the Burtonsville commercial area. The objective is to support the existing small businesses and create new opportunities for private investment, as well as, create a "village center" by improving the visual appearance of the area. Project elements include Gateway Signage, pedestrian lighting, streetface elements, acquisition of long-term façade easements and center signage.

#### Justification

The project responds to concerns relating to changes in the community resulting from population increases and the road realignment of US Rte 29 and MD Rte 198.

#### Other

Plans and Studies: M-NCPPC Fairland Master Plan in 1997; Burtonsville Market Study (2007); the Burtonsville Legacy Plan.

#### Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

#### Coordination

Department of Transportation, Maryland State Highway Administration, M-NCPPC, Maryland Department of the Environment, Department of Permitting Services