

# CDBG Capital Appropriation (P767820)

Category                    Community Development and Housing  
 Sub Category            Community Development  
 Administering Agency   Housing & Community Affairs (AAGE11)  
 Planning Area            Countywide

Date Last Modified            1/6/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

| Total | Thru<br>FY13 | Est FY14 | Total<br>6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6<br>Yrs |
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |          |          |          |          |          |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Land                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Construction                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |
|------------------------------------|-------|
| Appropriation Request              | FY 15 |
| Appropriation Request Est.         | FY 16 |
| Supplemental Appropriation Request |       |
| Transfer                           |       |
| Cumulative Appropriation           |       |
| Expenditure / Encumbrances         | 0     |
| Unencumbered Balance               | 0     |

|                          |              |
|--------------------------|--------------|
| Date First Appropriation |              |
| First Cost Estimate      |              |
| Current Scope            | FY 15      0 |
| Last FY's Cost Estimate  | 0            |

#### **Description**

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY15 and FY16. For information on previous fiscal years, refer to the approved CIP for that year.

#### **Cost Change**

This project was previously used to appropriate CDBG in the CIP.

#### **Fiscal Note**

The shift of CDBG expenditures to the Operating budget allows for more cohesive accounting of CDBG expenditures. Federal expenditures from the County's prior financial system are not included in CDBG funded projects.

#### **Coordination**

See individual project PDFs, U.S. Department of Housing and Urban Development