

# Relocatable Classrooms (P846540)

Category: Montgomery County Public Schools  
 Sub Category: Countywide  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Countywide

Date Last Modified: 4/21/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,475	1,575	400	1,500	500	500	500	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	42,336	25,236	3,600	13,500	4,500	4,500	4,500	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>45,811</b>	<b>26,811</b>	<b>4,000</b>	<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: General	41,387	26,333	4,000	11,054	1,054	5,000	5,000	0	0	0	0
Current Revenue: Recordation Tax	4,424	478	0	3,946	3,946	0	0	0	0	0	0
<b>Total</b>	<b>45,811</b>	<b>26,811</b>	<b>4,000</b>	<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	5,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		35,811
Expenditure / Encumbrances		26,811
Unencumbered Balance		9,000

Date First Appropriation	FY 84	
First Cost Estimate		
Current Scope	FY02	21,470
Last FY's Cost Estimate		30,811
Partial Closeout Thru		56,588
New Partial Closeout		0
Total Partial Closeout		56,588

## Description

MCPS currently has a total of 498 relocatable classrooms. Of the 498 relocatables, 382 are used to address over utilization at various schools throughout the system. The balance, 116 relocatables, are used at schools undergoing construction projects on-site, or at holding schools, or for other uses countywide. Units around 15-20 years old require general renovation if they are to continue in use as educational spaces.

An FY 2011 supplemental appropriation of \$2.2 million was approved by the County Council to accelerate the FY 2012 appropriation requested by the Board of Education to allow MCPS to enter into contracts in order to have the relocatable units ready for the 2011-2012 school year. An FY 2012 supplemental appropriation of \$4.0 million was approved to accelerate the FY 2013 appropriation requested by the Bof Education to allow MCPS to enter into contracts in order to have the relocatable units ready for the 2012-2013 school year. An FY 2013 supplemental appropriation of \$4.0 million was approved to accelerate the FY 2014 appropriation requested by the Board of Education to allow MCPS to enter into contracts in order to have the relocatables ready for the 2013-2014 school year. An FY 2014 supplemental appropriation of \$5.0 million was approved to accelerate the FY 2015 appropriation requested by the Board of Education to allow MCPS to enter into contracts in order to have the relocatables ready for the 2014-2015 school year.

## Disclosures

Expenditures will continue indefinitely.

## Coordination

CIP Master Plan for School Facilities