

# Urban Park Elements (P871540)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Countywide

Date Last Modified 3/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Planning Stage

| Total | Thru FY13 | Est FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |            |          |          |            |            |            |          |          |          |          |
|----------------------------------|------------|----------|----------|------------|------------|------------|----------|----------|----------|----------|
| Planning, Design and Supervision | 37         | 0        | 0        | 37         | 15         | 22         | 0        | 0        | 0        | 0        |
| Land                             | 0          | 0        | 0        | 0          | 0          | 0          | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 213        | 0        | 0        | 213        | 85         | 128        | 0        | 0        | 0        | 0        |
| Construction                     | 0          | 0        | 0        | 0          | 0          | 0          | 0        | 0        | 0        | 0        |
| Other                            | 0          | 0        | 0        | 0          | 0          | 0          | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>250</b> | <b>0</b> | <b>0</b> | <b>250</b> | <b>100</b> | <b>150</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|              |            |          |          |            |            |            |          |          |          |          |
|--------------|------------|----------|----------|------------|------------|------------|----------|----------|----------|----------|
| G.O. Bonds   | 250        | 0        | 0        | 250        | 100        | 150        | 0        | 0        | 0        | 0        |
| <b>Total</b> | <b>250</b> | <b>0</b> | <b>0</b> | <b>250</b> | <b>100</b> | <b>150</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |     |
|------------------------------------|-------|-----|
| Appropriation Request              | FY 15 | 250 |
| Appropriation Request Est.         | FY 16 | 0   |
| Supplemental Appropriation Request |       | 0   |
| Transfer                           |       | 0   |
| Cumulative Appropriation           |       | 0   |
| Expenditure / Encumbrances         |       | 0   |
| Unencumbered Balance               |       | 0   |

|                          |           |
|--------------------------|-----------|
| Date First Appropriation | FY 15     |
| First Cost Estimate      |           |
| Current Scope            | FY 15 250 |
| Last FY's Cost Estimate  | 0         |
| Partial Closeout Thru    | 0         |
| New Partial Closeout     | 0         |
| Total Partial Closeout   | 0         |

#### **Description**

This project funds design and construction of various park elements such as dog parks, community gardens, skateboard facilities, outdoor volleyball courts and civic greens to be added to urban parks throughout the county. Amenities may be new or created by replacing older or underutilized elements of the urban park.

#### **Estimated Schedule**

The goal of this level-of-effort project is to fund one urban park element per year to meet the high needs of urban areas

#### **Justification**

Vision 2030 recommended the following guiding principal for meeting future park and recreation needs in the County, which are reflected in the approved PROS 2012 plan service delivery strategy: Balance renovation and conversion of older parks and facilities with new construction. Respond to changing priorities by redefining existing land and facilities to provide different kinds of services, and deliver services to areas of highest need. This project will deliver amenities to urban parks which are in the areas of highest need.

#### **Other**

Respond to changing priorities by re-defining existing land and facilities to provide different kinds of services, and deliver services to areas of highest need. This project will deliver amenities to urban parks which are in the areas of highest need.

#### **Fiscal Note**

Due to fiscal capacity, this project is funded by shifting some funds from Ballfield Improvements #008720, in FY15 and FY16

#### **Disclosures**

Expenditures will continue indefinitely.

#### **Coordination**

M-NCPPC Planning Department; Montgomery County Departments of Transportation, Permitting Services, Environmental Protection; Regional Services Center and Urban Districts.