

ADA Compliance: College (P936660)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Countywide

Date Last Modified: 12/23/13
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	96	81	3	12	2	2	2	2	2	2	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	225	224	1	0	0	0	0	0	0	0	0
Construction	1,182	846	48	288	48	48	48	48	48	48	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,503	1,151	52	300	50	50	50	50	50	50	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,503	1,151	52	300	50	50	50	50	50	50	0
Total	1,503	1,151	52	300	50	50	50	50	50	50	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	50
Appropriation Request Est.	FY 16	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,203
Expenditure / Encumbrances		1,154
Unencumbered Balance		49

Date First Appropriation	FY 93
First Cost Estimate	
Current Scope	FY 15 1,503
Last FY's Cost Estimate	1,403
Partial Closeout Thru	0
New Partial Closeout	0
Total Partial Closeout	0

Description

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities. Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

Cost Change

Increase due to the addition of FY19 and FY20.

Justification

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and available funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP. Relevant studies include the Collegewide Facilities Condition Assessment Update (pending 11/13) and the Collegewide Facilities Master Plan Update (1/13).

Other

FY2015 Appropriation: \$50,000 (G.O. Bonds).

FY2016 Appropriation: \$50,000 (G.O. Bonds).

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (No. P906605) (BOT Resol. #01-153 - 10/15/01).

Disclosures

Expenditures will continue indefinitely.

Coordination

This project is coordinated with the scheduled building renovations, and the planned construction of new buildings, on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.