

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
973818	W-46.14	Change

2. Date: October 1, 2013

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

3. Project Name: Clarksburg Area Stage 3 Water Main, Parts 1, 2 &amp; 3

5. Agency: **WSSC**4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '13	(10) Estimate FY '14	(11) Total 6 Years	(12) Year 1 FY '15	(13) Year 2 FY '16	(14) Year 3 FY '17	(15) Year 4 FY '18	(16) Year 5 FY '19	(17) Year 6 FY '20	(18) Beyond 6 Years
Planning, Design & Supervision	<b>920</b>	237	270	<b>413</b>	345	60	8				
Land											
Site Improvements & Utilities											
Construction	<b>4,078</b>	120	1,800	<b>2,158</b>	1,620	468	70				
Other	<b>697</b>		311	<b>386</b>	295	79	12				
<b>Total</b>	<b>5,695</b>	<b>357</b>	<b>2,381</b>	<b>2,957</b>	<b>2,260</b>	<b>607</b>	<b>90</b>				

**C. Funding Schedule (000's)**

Contribution/Other	<b>5,695</b>	357	2,381	<b>2,957</b>	2,260	607	90				
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**D. Description & Justification****DESCRIPTION**

This project provides for the design and construction of 7,100 feet of 24-inch diameter water main to the proposed Clarksburg Elevated Water Storage Facility (WSSC Project W-46.15) and 9,300 feet of 16-inch water main along Whalen Lane, Clarksburg Road, and various proposed subdivision streets.

**Service Area** Brink Pressure Zone HG760A, Cedar Heights Pressure Zone HG836A

**JUSTIFICATION****Plans & Studies**

General Plan and M-NCP&PC Round 6 growth forecasts.

**Specific Data**

This water main is planned to serve the area designated as "Stage 3" in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.

**Cost Change**

Costs were increased based upon expanded scope and recently received contractor's bids for similar water main installations.

**STATUS** Under Construction (WSSC Contract Nos. DA3226D02 , DA3226E02 , DA3226F02 , DA3226H02).

**OTHER**

The project scope has been modified to include additional CIP-sized waterlines along Clarksburg Road. Expenditure and schedule projections shown in Block B are based upon information provided by the developer. Design and construction will be performed by the developer under System Extension Permits. The estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

**COORDINATION**

Montgomery County Government, Maryland-National Capital Park & Planning Commission and WSSC Projects S-84.47, Clarksburg Triangle Outfall Sewer, Part 2, W-46.15, Clarksburg Elevated Water Storage Facility and W-46.24, Clarksburg Area Stage 3 Water Main, Part 4.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	....	
	Other .....	....	
Facility Costs	Maintenance .....	237	18
	Debt Service .....	....	
Total Costs.....		237	18
Impact on Water or Sewer Rate.....		....	

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 97
Date First Approved	FY 97
Initial Cost Estimate	3,376
Cost Estimate Last FY	5,529
Present Cost Estimate	5,695
Approved Request, Last FY	2,333
Total Expenditures & Encumbrances	357
Approval Request FY 15	2,260
Supplemental Approval Request Current FY (14)	

**G. Status Information**

Land Status:	Right-of-Way may be required
% Project Completion:	C-5%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**