

All Agency Expenditures (\$000s)

Agency	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs	Approp.
County Government	5,742,403	1,939,654	1,003,471	2,365,695	497,682	430,489	440,158	339,554	337,301	320,511	433,583	460,633
Housing Opportunities Commission	93,898	27,346	59,052	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
Montgomery County Public Schools	3,413,835	1,174,286	249,737	1,527,967	247,542	262,893	245,388	281,696	267,505	222,943	461,845	233,195
M-NCPPC	400,623	117,887	70,568	178,231	32,123	28,933	30,564	28,699	29,639	28,273	33,937	40,860
Montgomery College	950,257	394,980	80,103	348,857	76,826	76,755	75,303	27,297	32,019	60,657	126,317	53,134
Revenue Authority (C14)	123,291	96,042	3,523	23,726	3,982	6,170	12,489	895	190	0	0	3,391
WMATA	24,731	17,984	6,747	0	0	0	0	0	0	0	0	0
WSSC	3,068,681	1,358,849	468,772	1,208,016	344,789	247,827	219,713	181,201	134,938	79,548	33,044	337,651
Total	13,817,719	5,127,028	1,941,973	5,659,992	1,204,194	1,054,317	1,024,865	860,592	802,842	713,182	1,088,726	1,130,114