

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

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	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs	Approp.
Housing Opportunities Commission												
Housing												
Supplemental Funds for Public Housing Improvements (P017601)	*	9,841	7,894	1,947	0	0	0	0	0	0	0	0
Sprinkler Systems for HOC Elderly Properties (P097600)		8,820	3,990	4,830	0	0	0	0	0	0	0	0
HOC Opportunity Housing Dev Fund (P767511)		4,500	3,843	657	0	0	0	0	0	0	0	0
HOC MPDU/Property Acq Fund (P768047)		12,507	3,309	9,198	0	0	0	0	0	0	0	0
HOC Cty Guaranteed Bond Projects (P809482)		50,000	8,073	41,927	0	0	0	0	0	0	0	0
Capital Needs for 236 Funded Elderly Properties (P137601)	*	730	237	493	0	0	0	0	0	0	0	0
Supplemental Funds for Deeply Subsidized HOC Owned Units Improvements (P091501)		7,500	0	0	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
		93,898	27,346	59,052	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
Housing		93,898	27,346	59,052	7,500	1,250	1,250	1,250	1,250	1,250	0	1,250
Housing Opportunities Commission		93,898	27,346	59,052	7,500	1,250	1,250	1,250	1,250	1,250	0	1,250

* = Closeout or Pending Closeout