

Female Facility Upgrade (P450305)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,558	1,358	50	150	75	75	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	951	97	104	750	425	325	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	2,512	1,458	154	900	500	400	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,512	1,458	154	900	500	400	0	0	0	0	0
Total	2,512	1,458	154	900	500	400	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	500
Appropriation Request Est.	FY 16	400
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,612
Expenditure / Encumbrances		1,552
Unencumbered Balance		60

Date First Appropriation	FY 03	
First Cost Estimate		
Current Scope	FY 15	2,512
Last FY's Cost Estimate		2,112

Description

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. Cabin John Station #30 and Gaithersburg Station # 8 will be upgraded during FY15 & FY16 respectively. Kensington Station #21 and Cabin John Station #10 have been completed.

Cost Change

Increase due to the addition of Gaithersburg Station #8

Justification

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

Fiscal Note

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.