

Kensington (Aspen Hill) FS 25 Addition (P450903)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Kensington-Wheaton

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,918	188	0	2,730	0	1,210	768	671	81	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,351	3	0	2,348	0	0	1,907	441	0	0	0
Construction	9,971	556	0	9,415	0	0	5,884	3,531	0	0	0
Other	927	0	0	927	0	0	74	853	0	0	0
Total	16,167	747	0	15,420	0	1,210	8,633	5,496	81	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,167	747	0	15,420	0	1,210	8,633	5,496	81	0	0
Total	16,167	747	0	15,420	0	1,210	8,633	5,496	81	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	792
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,166
Expenditure / Encumbrances		1,084
Unencumbered Balance		82

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 14	16,167
Last FY's Cost Estimate		14,131

Description

Kensington (Aspen Hill) Fire Station #25 is an existing 12,000 square foot facility at 14401 Connecticut Avenue serving a densely populated area. This project provides for an additional 13,443 square feet for a Battalion Chief's operational office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

Estimated Schedule

Design is complete through the Design Development phase. This project will be updated to new codes in FY16. The bidding and construction process will begin in FY17.

Cost Change

The project was delayed due to fiscal constraints. Increased costs are due to escalation caused by the multi-year delay.

Justification

The existing fire station was constructed in 1988. The growth in the Aspen Hill area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command officers assigned to this location, as well as sufficient space for fire apparatus. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

Other

Sufficient land exists on the existing property for the addition.

Coordination

Department of General Services, Department Technology Services, Montgomery County Fire and Rescue Service, Kensington Volunteer Fire Department, Mid-County Regional Services Center, Washington Gas, M-NCPPC, WSSC, PEPCO.