

# Transit Park and Ride Lot Renovations (P500534)

Category                    Transportation  
 Sub Category            Mass Transit  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            Countywide

Date Last Modified            12/23/13  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Under Construction

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	654	0	279	375	125	0	125	125	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4	4	0	0	0	0	0	0	0	0	0
Construction	2,381	226	765	1,390	190	0	460	740	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,039</b>	<b>230</b>	<b>1,044</b>	<b>1,765</b>	<b>315</b>	<b>0</b>	<b>585</b>	<b>865</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,039	230	1,044	1,765	315	0	585	865	0	0	0
<b>Total</b>	<b>3,039</b>	<b>230</b>	<b>1,044</b>	<b>1,765</b>	<b>315</b>	<b>0</b>	<b>585</b>	<b>865</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	315
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,274
Expenditure / Encumbrances		674
Unencumbered Balance		600

Date First Appropriation	FY 05	
First Cost Estimate		
Current Scope	FY 15	3,039
Last FY's Cost Estimate		5,502

#### **Description**

This project provides repairs and renovations to parking lots at transit park and ride lots AND transit centers to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

#### **Cost Change**

Project reflects cost estimates to implement the repairs identified in the evaluation study. All MARC lots are now renovated by the State and Montgomery Mall park and ride lot is being absorbed by the Mall. These changes allow Transit Services to expedite the schedule and require no additional cost beyond the FY18 program. Figures reflect planning, design, and supervision cost reductions as no projects are scheduled in FY16.

#### **Justification**

The County operates 8 transit park and ride lots and 3 transit centers in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago.

Pavement and the entrances were not constructed to support heavy bus traffic. The plan calls for the following site renovations:

FY15: Damascus Park and Ride and Traville Transit Center

FY17: Colesville Park and Ride, Greencastle Park and Ride

FY18: Burtonsville Park and Ride, Milestone Park and Ride, Lakeforest Transit Center, Germantown Transit Center, Kingsview Park and Ride

#### **Fiscal Note**

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

#### **Disclosures**

A pedestrian impact analysis has been completed for this project.

#### **Coordination**

Maryland State Highway Administration, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Utilities